



2025 ANNUAL REPORT

SHORE COMMUNITY SERVICES, INC.



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Dear Shore Friends and Families,

This past Fiscal Year has been filled with excitement, new partnerships, and patience as we eagerly anticipated the completion of the remodeling of the Joseph Koenig, Sr. Training Center to become a state-of-the-art vocational center. This site provides the True North – Find Your Path and Supported Employment Programs. After nine months of renovations, the center reopened in September and has received rave reviews from the individuals we serve, staff, families, and other community stakeholders. New features include: a computer lab, a lounge, as well as art, sensory, training, and lunch/multi-purpose rooms. We are enrolling individuals, like Julian, with the focus on providing a pathway to securing competitive employment and opportunities to become an integral part of their community.

We partnered with Lissa Levy, owner of Elle's Marshmallows, who employs several individuals, like Janie, who is highlighted in this report, to help with the packaging of her marshmallow products. She uses our commercial kitchen at the Lois Lloyd Center, and we welcome other small businesses to partner with us in a similar way.

We collaborated with the Maine-Niles Association of Special Recreation (M-NASR) to provide a Sports Explorer Program where individuals are picked up from their day program and brought to a nearby park district where they are taught how to play a variety of sports. Music therapy was added through a partnership with the Institute for Therapy through the Arts. Individuals had the opportunity to sing and play with instruments at their new facility in Evanston. The Skokie Police Department brings America, aka "Meri" the comfort dog to visit on a regular basis. We also added therapies through Therapy Providers to benefit the health and wellbeing of the individuals we serve.

To help families, especially those with young children, we established Connected Families – a free monthly networking group facilitated by Valerie Moothart, Community and Family Engagement Manager. Her role was established thanks to a generous grant from Richard C. and Margaret V. Romano Charitable Trust. These meetings feature a speaker on related topics and have grown in the last six months. We want to be a valuable resource for families navigating school and state systems that are often difficult to maneuver, setting children up for a lifetime of success as they transition into adulthood.

As we celebrate our 75th Anniversary in January 2026, our mission remains at the forefront to improve the quality of life for individuals with intellectual and other developmental disabilities through educational, residential, vocational and other related programs provided with community integrated supports and services. Together, with our families and constituents, the future is bright and promising for the individuals entrusted in our care.



Warm Regards,

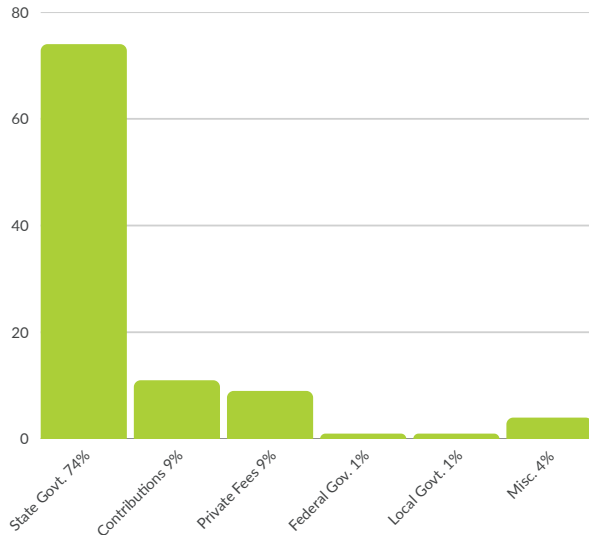


Erin Ryan, MSW, MPH
 Chief Executive Officer

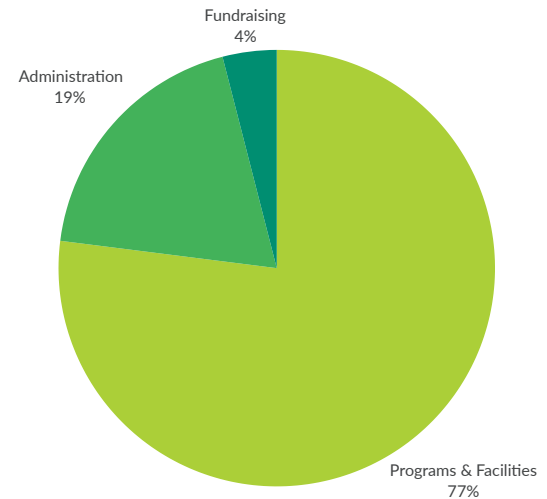
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

Financial Statement

SOURCES OF INCOME



DISTRIBUTION OF EXPENSES



FINANCIAL RESULTS: OPERATIONS

	FY 2025 (7/1/24 - 6/30/25)	FY 2024 (7/1/23- 6/30/24)
Public Support & Revenue	\$6,836,768	\$6,357,170*
Expenses (before depreciation/amortization)	\$7,151,829	\$6,467,089
Depreciation/Amortization Expense	\$285,607	\$267,681
Surplus/(Loss)	(\$302,886)	(\$291,757)

*Includes HUD and Restricted Funding

2025 BY THE NUMBERS

132

individuals received Community Day Services.

Over 300

community integrated outings occurred.

32

individuals received residential services in Shore homes and in the community.

19

individuals received Job coaching from our Supported Employment Program.

74

years of improving the quality of life for nearly 400 individuals.

50

individuals received Home-Based Services (HBS), which now serves individuals 3 years and older.

22

individuals received Behavioral Health Services to learn new coping skills and increase independence.

132

individuals received nursing services

Our Success Stories



MITCHELL

Over the course of nearly five decades, Shore has played an integral part in enriching Mitchell's life through his participation in the Life In Motion -Your Choice Program. Mitchell has gained independence and advocates for himself. He enjoys gardening, art, going on outings and is a big help around the center by refilling the pop machine and restocking paper supplies on the shelves in the kitchen. Afterward, Mitchell breaks down the boxes and takes them to the recycling bin. This June, Mitchell was recognized for his accomplishments with a Personal Achievement Award at the 74th Annual Meeting.

"My uncle Mitchell has been helped by Shore Services for as long as I can remember. He used to go to the facility in Evanston, which was a block over from our home. My grandmother would drop him off and pick him up every day. I'm not sure how my grandmother was introduced to Shore but I for one am so grateful for the services you provide. My uncle thrives because he has been nurtured and made to feel like a productive part of society. Not someone to be ashamed of or hidden away but someone to be embraced and supported." - Melissa Virgies, Mitchell's niece

Janie has been a participant at Shore since 1999 and is a valued member of our community. She attends the True North – Find Your Path Program, which is a vocational day program, and is a resident at one of our homes. Janie likes meeting up with her friends and going on outings together.

A New Jersey native, Janie worked at Burger King, a dry cleaner, and was especially proud of her work at Roy Rogers Restaurant, 6 days a week! Once Janie moved to Chicago, she worked with the Supported Employment Program on her goals of obtaining employment and independence. She secured employment at Jewel, where she worked for over 10 years, with support from a Job Coach.

In January, Janie started working 1-2 times a month for Lissa Levy, Owner of Elle's Marshmallows. Lissa uses our licensed commercial kitchen, and Janie packages and labels the artisanal products, ensuring quality and consistency. Janie looks forward to the days she is scheduled to work in the kitchen, but advocated finding another, more regular job where she can be active and earn more money. Her efforts led to a new job opportunity as an Energy Force Ambassador for ComEd, which she is excited to start in 2026. Janie's very personable, and we are confident she will do an amazing job interacting with people while sharing valuable information on energy-saving tips.

When asked, "What do you like about Shore?" Janie replied, ***"I like a lot of things! Going out to Book Club at the Skokie Public Library, to the movies and restaurants. I like the staff here; they're nice. I walk every day around the Koenig Center, and I like what they did here and it's bigger now and we have more space."***



JANIE

Julian recently started working with our Supported Employment Program as he is eager to find a new job. He has experience working in manufacturing, light maintenance and was a grounds keeper, but has not found his dream job yet. Julian is interested in the trade industry and likes the physicality these types of positions offer.

Julian stated, "I've enjoyed working with Shore. You are helping me with my job applications and résumé writing. I've learned that it's tough out there looking for jobs! I've heard that before but now I know that it's true. I can always improve on something."

In Julian's free time, he enjoys recreational activities and woodworking. He collects records and listens to them either really old ones from the 50s-80s or current ones. Julian's parents and grandparents had a lot of records, so that is how he became interested.

Perhaps you or someone you know can help Julian continue his life's story by opening a door to what may become his dream job. Please contact Liliana Zarnowiecki, Community Employment Manager, at lzarnowiecki@shoreservices.org or (847) 581-0200 ext. 221 for more information on Julian and others who are seeking competitive employment.



JULIAN

Thank You For Your Support

Your most generous contributions, from your time and expertise, to in-kind and financial gifts, are deeply appreciated and allow Shore to continue to provide quality programs and services for hundreds of individuals with intellectual and other developmental disabilities. Thank you for empowering our individuals served to live as independently as possible.

Total Lifetime Giving as of June 30, 2025

Platinum Shore \$100,000+

Anonymous (3)
Chicago Tribune Foundation
Chicago White Sox Charities, Inc.
Cook County Community Development Block Grants
George R. Kendall Foundation
John and Alice Lloyd Foundation
Joseph & Deb Koenig, Jr. – Koenig Family Charitable Foundation
Marian Kurz
Dr. Carl Lieberman
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The Rose F. and Rose M. Koffend Foundation
The Siragusa Family Foundation
United Way
USG Foundation, Inc.
Village of Skokie Community Development Block Grants
Winnetka Congregational Church

Gold Shore \$50,000-\$99,999

Thomas & Meridith Adams
Timothy & Sandra Buzard
Commonwealth Edison Company
Drs. Robert & Amy Daniels c/o Daniels Consulting Group, LLC
Finnegan Family Foundation
Kiwanis Club of Evanston
Knights of Columbus #7331 - Techny
Daniel & Martha Lloyd
David & Heidi Lloyd
Morton Grove Foundation
Leo P. Niemiec Trust
Michael & Ann Roberts*

Gold Shore (cont.)

Joseph & Natalie Romano
Peter & Jennifer Scanlon
Elizabeth Schell
Gary & Carol Sgrignoli
Illinois Department of Human Services
The Walter S. and Luciene B. Driskill Foundation
The Woman's Club of Evanston
Robin S. Thomas*

Silver Shore \$25,000 - \$49,999

Dr. Walter & Mrs. Alexis India Alm
Donald & Donna Brown, Jr.
John & Beth Corvino
Seth & Elizabeth Hopkins
HUB International Limited
Dr. Patricia & Mr. Kevin Katz
Knights of Columbus #3243 - Skokie
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Gregg & Mary Matz
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Ronald & Carol Molick
Kevin & Meridith Murray
Rothschild Investment Corp.
John & Lynn Ryan Family Foundation
Timm Schuller & Jacqueline Williams
Douglas Schwartz & Cynthia Schaffer
Mr. and Mrs. Robert Snyder
Trim-Tex Inc.
United Conveyor Foundation
Dr. David & Mrs. Paulette Zee

Bronze Shore \$10,000 - \$24,999

Anonymous
AbbVie Inc. Employee Engagement Fund
Benevity
Harold & Judy Berg
Mr. & Mrs. Ronald Bernardi
Rita E. Blickenstaff
Bloomingdale's Inc.
BMO Harris Bank N.A.
Mr. & Mrs. Robert J. Bruce
Keith Buehler
Bulldog Opportunity Fund, LLC
Kevin Buzard & Pearl Plotkin
Byline Bank
Dr. Maureen & Mr. Robert Carson
Mr. & Mrs. David R. Cichy
CNA Matching Gift Plan
David & Jane Edgley

Bronze Shore (cont.)

Evanston Community Foundation
Irving M. & Sylvia Footlik Foundation
D. Christopher & Treveda Gardenhire
Gerald & Christine Gullely
Steve Hagerty & Lisa Altenbernd
Hagerty Altenbernd Fund for Evanston HED
Carl R. Hendrickson Family Foundation
Samuel Henninger
John Crane, Inc.
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Knights of Columbus #5025 - Prospect Hts.
Knights of Columbus #922 - Wilmette
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Raymond James
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Dr. Vythialingam & Mrs. Padmini Sathiaselalan
Roberta Schaffer
John Paul Schmidt
Michael Selway
Fran Stanwood
Target
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UL, LLC
ULine
Lisa Zagorin

The Legacy Society comprises some of our most dear friends and supporters. These members are very special to Shore as they have decided to include us in their estate plans. This is the highest form of generosity and helps to ensure that individuals who rely on Shore Services will continue to receive the resources, therapies, training and supports they need to achieve independence.

Alexis India Alm
Anonymous
Carl & Alice* Lieberman
Leo P. Niemiec Trust*
Wayne E. Silverman*
Robin S. Thomas*

For more info on our Legacy Society, contact Mary Matz, Chief Philanthropy Officer, at (847) 982-2030 x 221 or mmatz@shoreservices.org.

*In memoriam

Thank You For Your Support

Annual Giving July 1, 2024 - June 30, 2025

Super Hero \$50,000+

Illinois Department of Human Services
John and Alice Lloyd Foundation
Dr. Jane Nani & Mr. Gary Rogaliner
Richard C. & Margaret V. Romano
Charitable Trust
Village of Skokie – Community
Development Block Grant

Platinum Hero \$10,000 - \$49,999

Anonymous
Chicago White Sox Charities, Inc.
Drs. Robert & Amy Daniels c/o
Daniels Consulting Group, LLC
Daniel F. & Ada L. Rice Foundation
Joseph & Natalie Romano
The Rose F. and Rose M. Koffend
Foundation
The Siragusa Family Foundation
Dr. David & Mrs. Paulette Zee

Gold Hero \$5,000 - \$9,999

Thomas & Meridith Adams
Benevity
Timothy & Sandra Buzard
Commonwealth Edison Company
HUB International Limited
Dr. Carl Lieberman
Niles Township Government
Elizabeth Schell
Dr. James & Mrs. Rita Sheinin
Wayne Silverman Estate
Skokie Community Foundation
Winnetka Congregational Church
Robin Thomas

Silver Hero \$2,500 - \$4,999

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Lyondell Chemical Company
Maureen Manning-Albright
Matthew & Christina Margolis
Barbara Pasquinelli
Mark Reinstra & Susan Pasquinelli Reinstra
David & Jennifer Tarr
The Albertsons Companies Foundation
Robert & Shelly VerBurg
Noah Wieder

Hero \$1,000 - \$2,499

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Larry & Bonnie Berg c/o
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David & Heidi Lloyd
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Michael Selway
Renetta Shapiro
Jay & Debbie Shulruf
Paul & Sari Shuman
Shuman Financial Consulting, LLC
Ryan Spangler & Erin Ryan

Hero \$1,000-\$2,499 Cont.

Dr. & Mrs. Ira Spiro
Tarrytown Expocare Pharmacy
The Kiwanis Foundation of Evanston
The Selfhelp Home
Shirley Walcoff
Arlene Westbrook
Mei Xue

Gifts of \$100 - \$999

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Liora Alschuler
Anichini Brothers, Inc.
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Helaine A. Billings
Janice D. Birkenheier
BlueWire Communications
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Heather Boyer
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Susan Canter
Mary Jane Carlin
Mr. and Mrs. Barry Carr
Rose Carroll & G. Saperstein

Thank You For Your Support

Annual Giving July 1, 2024 - June 30, 2025

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Mona Chamberlain
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Richard Hopf, D.D.S.
Carlton Hull
Ideal Bakery
Imaginary Landscape
Jan Itzkowitz
Ernest January
Robert Jesko
Joan Kadlec

Gifts of \$100 - \$999 (cont.)

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Mr. & Mrs. Michael Kaplan
Fred Karger
Kevin & Stephanie Kelly
Christine Keran
Robert & Jean Kestler
Steve Kieffer
Mr. & Mrs. Steven Kolko
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Dr. Warren Rosenblum & Nicole Blumner
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George & Arona Sarfatty
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Roberta Schaffer

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Donald Seeley & Salli Berg-Seeley
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Gary & Mary Faith Weiss
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Ellen White
Miyoko Whiteside
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Wendy Winter
Dawn M. Wlezien
Roger & Eileen Wolf
Karen Wood
Jane Yakushiji
Jaime Yates
Dorothy Young
Lisa Zagorin
Christopher Zerbst
Mr. & Mrs. Weifang Zhou

We make every effort to ensure the accuracy of these lists. If your name is inadvertently misspelled or omitted, please e-mail info@shoreservices.org, so the error can be resolved.

CONNECTED FAMILIES



I. to r. David, CBS News Cameraman, Erin Ryan, CEO, Jackie Kostek, CBS News Reporter and Anchor, Mubasher Feroze, Kara and Wyatt Issac, Liliana Zarnowiecki, Community Employment Manager, Valerie Moothart, Community and Family Engagement Manager and Necole Mills, Chief Program Officer, were all set for interviews on CBS News Chicago Jumpstart on November 6th at the Koenig Center.

Join us once a month for a free networking meeting with families with children with intellectual and developmental disabilities. The meetings are free and feature speakers on a variety of topics. Childcare is also available for a nominal fee.

For more information, contact Valerie Moothart, Community & Family Engagement Manager at vmoothart@shoreservices.org or 312-515-4092. Check out the Jumpstart feature at <https://www.youtube.com/watch?v=eDjA7UpaQVo>.

Save the Dates 2026 Special Events

75th Anniversary

January 3, 2026

Pickleball & Pints

Saturday, January 31, 2026

Pickledilly & Sketchbook Brewing Co., Skokie

Pizzamania

Tuesday, February 18, 2026

Gigio's Pizza, Evanston

75th Anniversary Gala

Saturday, April 18, 2026

Evanston Golf Club, Skokie

For benefit sponsorship opportunities or more event info, contact Mary Matz at (847) 982-2030 x 221 or mmatz@shoreservices.org.



Help Guide Individual Abilities and Shape Futures.

OUR MISSION

Shore's mission is to improve the quality of life for persons with intellectual and other developmental disabilities through educational, residential, vocational, and related programs provided with community integrated supports and services. Since 1951, we have been meeting the needs of nearly 400 children and adults with disabilities through quality programs and services, including residential homes, day programs, job training and placement, and community integration. Individuals from 18 Chicago and Northeast Cook County communities are served at our centers located in Skokie, Evanston and Morton Grove. Our tagline is "Guiding Individual Abilities", which aims to empower every individual to find their passion and live with purpose. We envision a world where people with intellectual and developmental disabilities are celebrated and empowered to live with dignity, autonomy, and equal access to every aspect of community life.



Guiding Individual Abilities Since 1951

ADMINISTRATION CENTER

8350 LARAMIE AVENUE

SKOKIE, IL 60077

(847) 982-2030

info@shoreservices.org

CONNECT WITH US



shoreservices.org