



2024

ANNUAL REPORT

SHORE COMMUNITY SERVICES, INC.



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Dear Shore Friends and Families,

I hope this report finds you in the best of health and good spirits. As we reflect on the accomplishments of Fiscal Year 2024, rejuvenating our programs and facilities has been our top priority. I was honored to join this remarkable organization in February, 2024. Over the past year, I have been inspired every day by the resilience of individuals served, the tenacity of families, and the compassionate caring of our staff. We have all worked hard, collectively, to keep building on Shore's 73 years of services with fresh eyes and a focus on rejuvenating both facilities and program offerings.

In May, a new Community Health Department was created in order to ensure that our individuals served are receiving the highest quality nursing services and access to other health providers (e.g. Primary Care Physician, Behavioral Analyst, Pharmacist, etc.) A Health and Vaccine Clinic was also held in the fall.

Our Supported Employment Program expanded services to individuals seeking employment through an increased contract with the Department of Rehabilitation Services (DRS). One success story you will read about is Jay who was referred to us through DRS. He secured employment with Amazon Fresh, which is a new competitive employer for Shore, and is thrilled with his job.

In keeping with the Home and Community Based Settings Rule, Shore has increased community integration for individuals served through volunteerism, exposure to neighborhood retail and dining experiences, and other points of interest. New collaborations were developed with the Skokie Public Library to provide vocational training, and the Maine-Niles Association of Special Recreation where recreational classes are being offered for participants in True North – Find Your Path Program.

Lastly, numerous improvements and upgrades were completed at several facilities. Together we celebrate our successes with our many supporters, including honoring Joel and Susie Blau with the Thomas and Lois Lloyd Humanitarian Award at our Spring Benefit in May. This award is named after Shore's founder's, and is the highest recognition given for one's commitment to our mission of improving the quality of life for the individual's entrusted in our care. We are grateful to all our supporters for believing in our mission and helping us to guide individual abilities every day.

Warm Regards,



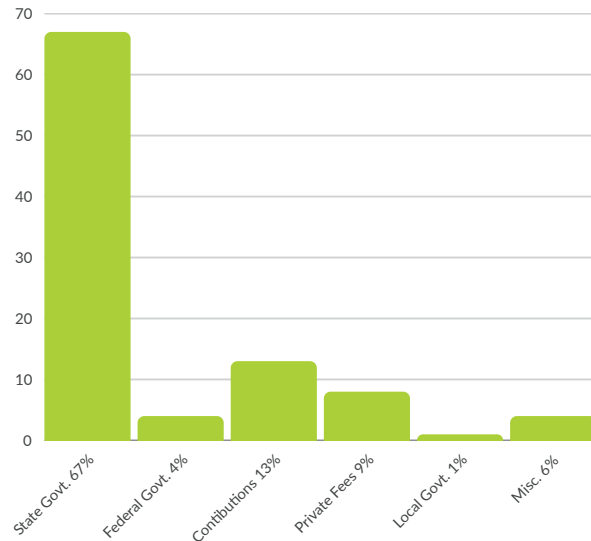
Erin Ryan, MSW, MPH
Chief Executive Officer



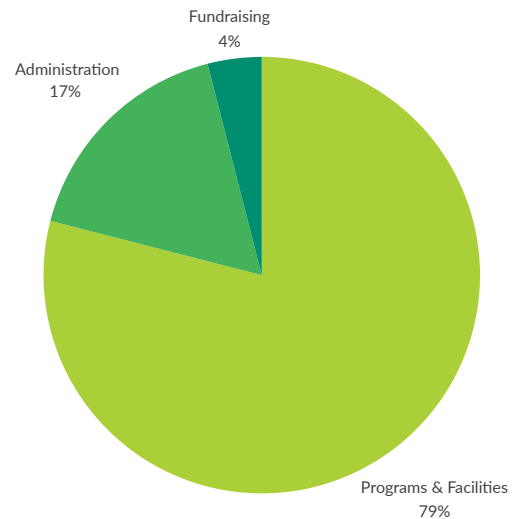
Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

Financial Statement

SOURCES OF INCOME



DISTRIBUTION OF EXPENSES



FINANCIAL RESULTS: OPERATIONS

	FY 2024 (7/1/23 - 6/30/24)	FY 2023 (7/1/22- 6/30/23)
Public Support & Revenue	\$6,357,170	\$7,181,211*
Expenses (before depreciation/amortization)	\$6,467,089	\$6,537,822
Depreciation/Amortization Expense	\$267,681	\$338,847
Surplus/(Loss)	(\$291,757)	\$643,389

*Includes HUD and Restricted Funding

2024 BY THE NUMBERS

110

individuals received Community Day Services.

Over 200

community integrated outings occurred.

45

individuals received residential services in Shore homes and in the community.

19

individuals received Job Coaching from our Supported Employment Program.

73

years of improving the quality of life for nearly 400 individuals.

52

individuals received Home-Based Services (HBS), which now serves individuals 3 years and older.

23

individuals received Behavioral Health Services to learn new coping skills and increase independence.

86

individuals received nursing services

Our Success Stories



JAMES

James, who goes by “Mr. Farnsworth”, has participated in our Life In Motion – Your Choice Program since September 2011. At 87, he is our eldest individual served, but his age does not slow him down. James is easy going, laid back and likes to go about his daily routine. However, if he hears “Are you interested in going on an outing?”, he will stop what he is doing and is excited about what adventure awaits. James likes to spend time in the community. Upon return from outings, James often will take his time exiting the vehicle because he is not ready to return inside.

James enjoys participating in all of the enrichment activities offered at the program. One of his favorite activities is using peg boards where he manipulates shapes and colors. He enjoys playing BINGO and listening to music. After lunch, James will move his chair away from the table and listen to music with a smile on his face and hands clapping. Another way James relaxes is to snap rubber bands.

Being soft spoken, James will talk to people he feels comfortable with. When asked how are you doing? James will respond “Fine”, and ask “How are you?” And wait for a response. James has a charming personality. Recently when he went out, the staff asked him to do something and he jokingly stated, “That will cost you \$5.00.” One of the best ways James communicates is through facial expressions and gestures. He can be a strong advocate for himself and knows who to go to when he becomes frustrated or needs support or helping hand.

If you ever need someone to brighten your day, stop by Roxanne, and she will make it happen. Her warm smile and friendly personality is what draws people to her. As a member of Shore’s family for nearly 37 years, Roxanne has made countless friends and has developed close bonds with her housemates at Buehler House/Shore Homes East where she has resided for decades.

Roxanne maintains her independence by making her own decisions and expressing them to others; budgeting, cleaning her room, and making sure she is ready to leave on time when PACE picks her up to go to Shore’s True North – Find Your Path Program. The program goal is to maximize participation in integrated community life and increase self-determination for individuals by providing opportunities in vocational exploration and training; employment path services and recreational pursuits in a variety of natural community settings.

Throughout the years, Roxanne obtained valuable vocational skills when packaging and fulfillment services were offered to area businesses. In fact, staff modified some of the job tasks in order to make them easier for Roxanne to complete, which boosted her self-esteem because she wanted to work like her peers. She also recently participated in the 12-week Ready For Work certificate program, which focuses on job training and promoting best practices in employment services.

Roxanne enjoys making art projects, dancing, listening to music, going on outings and spending time with her family and friends.



ROXANNE



JAY

In August 2024, Jay started working with the Supported Employment Program because he was eager to find a job after finishing high school in the spring. Marta Depczynska, Community Employment Manager, discussed with Jay his job interests and then they began looking for competitive employment. Between updating Jay’s resume, filling out job applications, learning professional skills and conducting mock interviews, all prepared Jay for his interview at Amazon Fresh, which is a new grocery store designed to offer a seamless shopping experience. Jay was offered a job at Amazon Fresh in September 2024. There is no doubt his experience working at his family’s convenience store helped convey that he was ready and had the skills to be a successful employee at Amazon Fresh. When asked about what his favorite work responsibility, Jay stated, “I like to fix the aisles and organize the products.”

Jay is currently enrolled at Wright College and is interested in technology and computer science. He enjoys sports, computers, playing video games and watching scary movies.

“We got so lucky and are happy working with Shore. Things worked out well for Jay to find a job close to home that he enjoys.” - Vyjayanti Joshi, Jay’s Mother

Thank You For Your Support

Your most generous contributions, from your time and expertise, to in-kind and financial gifts, are deeply appreciated and allow Shore to continue to provide quality programs and services for hundreds of individuals with intellectual and other developmental disabilities. Thank you for empowering our individuals served to live as independently as possible.

Total Lifetime Giving as of June 30, 2024

Platinum Shore \$100,000+

Anonymous (3)
Chicago White Sox Charities, Inc.
Cook County Community Development
Block Grants
Eugene and Janet Lerner Family Foundation
John and Alice Lloyd Foundation
Joseph & Deb Koenig, Jr. –
Koenig Family Charitable Foundation
Marian Kurz
Dr. Jane Nani
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Special Kids Foundation
The Chicago Community Foundation
The Coleman Foundation
The Rose F. and Rose M. Koffend
Foundation
The Siragusa Family Foundation
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USG Foundation, Inc.
Village of Skokie Community Development
Block Grants
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Gold Shore \$50,000-\$99,999

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Kiwanis Club of Evanston
Knights of Columbus #7331 - Techny
Dr. Carl Lieberman
Daniel & Martha Lloyd
David & Heidi Lloyd

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Morton Grove Foundation
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Michael & Ann Roberts
Joseph & Natalie Romano
Peter & Jennifer Scanlon
Elizabeth Schell
Gary & Carol Sgrignoli
The Walter S. and Luciene B. Driskill
Foundation
The Woman's Club of Evanston
Robin S. Thomas

Silver Shore \$25,000 - \$49,999

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Drs. Robert & Amy Daniels
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Bronze Shore \$10,000 - \$24,999

Anonymous
AbbVie Inc. Employee Engagement Fund
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Lisa Zagorin & Brian Lischalk

The Legacy Society comprises some of our most dear friends and supporters. These members are very special to Shore as they have decided to include us in their estate plans. This is the highest form of generosity and helps to ensure that individuals who rely on Shore Services will continue to receive the resources, therapies, training and supports they need to achieve independence.

Alexis India Alm
Carl & Alice* Lieberman
Leo P. Niemiec Trust*
Wayne E. Silverman*
Robin S. Thomas
Mildred Thompson*

For more info on our Legacy Society, contact Mary Matz, Chief Philanthropy Officer, at (847) 982-2030 x 221 or mmatz@shoreservices.org.

*In memoriam

Thank You For Your Support

Annual Giving July 1, 2023 - June 30, 2024

Super Hero \$50,000+

Anonymous
Illinois Department of Human Services
John and Alice Lloyd Foundation
Dr. Jane Nani

Platinum Hero \$10,000 - \$49,999

Anonymous
Chicago White Sox Charities, Inc.
Drs. Robert & Amy Daniels c/o
Daniels Consulting Group, LLC
Mildred Thompson Trust
Niles Township Government
Daniel F. & Ada L. Rice Foundation
Joseph & Natalie Romano
Richard C. & Margaret V. Romano
Charitable Trust
The Siragusa Family Foundation

Gold Hero \$5,000 - \$9,999

Thomas & Meridith Adams
Timothy & Sandra Buzard
MDRT Foundation
Seth & Elizabeth Hopkins
HUB International Limited
Dr. Carl Lieberman
Winnetka Congregational Church
Robin Thomas

Silver Hero \$2,500 - \$4,999

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Roger & Chris Lane
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David & Heidi Lloyd
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Dr. Vythialingam & Mrs. Padmini Sathiaselalan
Dr. James & Mrs. Rita Sheinin
Paul & Sari Shuman
Arlene Westbrook
Lisa Zagorin & Brian Lischalk

Hero \$1,000 - \$2,499

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Jeffrey & Terrie Bennett
BMO Harris Bank
Kevin Buzard
Byline Bank
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Dahl & Bonadies, LLC
Jayne Daniel
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Alfred Deutsch
David & Jane Edgley
Anthony Forte
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Julie Dorfman & Jerry M. Herst

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Nolan Frank
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We make every effort to ensure the accuracy of these lists. If your name is inadvertently misspelled or omitted, please e-mail info@shoreservices.org, so the error can be resolved.

COME JOIN TEAM SHORE



Pictured l. to r. Regina Miller, Mika and Lillie Ranier outside the Laura House CILA.

Make a profound difference in someone's life, the community, and society. Become part of our team that has been providing hope, passion and purpose to individuals with intellectual and other developmental disabilities, and their families, for over 74 years. Shore is convenient to mass transit, offers an outstanding benefits package, and proudly has one of the highest employee retention rates in the industry. Our homes and facilities are in Skokie, Evanston and Morton Grove. For more information, visit <https://shoreservices.org/careers/> for available positions and apply on-line in minutes.

Save the Dates 2025 Special Events

*Annual Spring Benefit
Striding Towards A Promising Future
Honoring Dr. Jane Nani with the
Thomas & Lois Lloyd Humanitarian Award*

Thursday, April 24, 2025
Pinstripes, Northbrook

Pizzamania

Tuesday, March 4, 2025
Gigio's Pizza, Evanston

74th Annual Meeting

Wednesday, June 25, 2025

For benefit sponsorship opportunities or more event info, contact Tarrin McGhee at (847) 982-2030 x 218 or tmcghee@shoreservices.org.



**Help Guide Individual
Abilities and Shape
Futures.**

OUR MISSION

Shore's mission is to improve the quality of life for persons with intellectual and other developmental disabilities through educational, residential, vocational, and related programs provided with community integrated supports and services. Since 1951, we have been meeting the needs of nearly 400 children and adults with disabilities through quality programs and services, including residential homes, day programs, job training and placement, and community integration. Individuals from 18 Chicago and Northeast Cook County communities are served at our centers located in Skokie, Evanston and Morton Grove. Our tagline is "Guiding Individual Abilities", which aims to empower every individual to find their passion and live with purpose. We envision a world where individuals, at any level of developmental, intellectual, and physical ability, find greater meaning and independence, while staying engaged in the communities where they live, work, and play.



Guiding Individual Abilities Since 1951

ADMINISTRATION CENTER

8350 LARAMIE AVENUE

SKOKIE, IL 60077

(847) 982-2030

info@shoreservices.org

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shoreservices.org