

SHORE Community Services, Inc. 2009 Annual Report

Lights, Camera, Action Spotlight On SHORE

This Annual Report was printed from a grant received from the FootPRINT Fund sponsored by Allegra Print & Imaging, 1255 Hartrey Avenue, Evanston, IL 60202, (847) 864-9707, www.allegraevanston.com To the Friends of SHORE:

My first year as SHORE's Board President has been exciting, fulfilling, eye opening and challenging. Many issues continued to influence human service agencies around our state. State legislators remained at polar opposites of the spectrum regarding many issues including services provided to individuals with developmental disabilities. The State of Illinois budget crisis continued to negatively impact our agencies. These agencies including SHORE, receive the majority of their funding for services rendered from the State. This year we served 400 children and adults, which is an increase of 17 over last year, with many others receiving referral and follow-up services. With this ever increasing population and the lack of funding, <u>SHORE</u> remains steadfast in providing the best possible programs and services for our persons served.

In May 2009, SHORE Community Services received accreditation by the Commission on Accreditation of Rehabilitation Facilities (CARF), an international accrediting agency. This official recognition marks the 13th consecutive three-year accreditation SHORE has received from this prestigious organization. "SHORE Community Services has a dedicated, principled, and committed staff whose efforts on behalf of individuals were clearly evident throughout the survey. Staff members are well qualified, credentialed and dedicated to providing the individuals with high quality services and meaningful experiences. The longevity of staff is also worthy of note. The agency provides safe and healthy environments for work and service provision. The mission, vision, values and ethical codes are used as the foundation for what is an amicable and effective corporate structure and culture. The administration has created and reinforced an organizational culture that is value laden and true to the agency's mission."

This accreditation includes the following services: *Community Services: Community Integration;* Employment Services: Community Employment Services: Job Development, Job Supports, and Job–Site Training, and Employment Services: Organizational Employment Services. CARF surveyors made no recommendations, which signify they did not identify any areas of non-conformance to standards. This is an extraordinary accomplishment, as only three percent of CARF surveys result in no recommendations. These highly positive observations show the strength and commitment the employees and Board of Directors of SHORE dedicate to the individuals they serve.

The Early Intervention Program assisted 92 children (ages 0-3) who have been diagnosed with a developmental delay, which is an increase of 12 from the previous year. One highlight of the program was the offering of developmental playgroups to children of Spanish and Polish descent. This program was made possible through grants received from the *Special Kids Foundation* and the *Evanston Community Foundation*. It was well received since there are no other playgroups in the northern Chicagoland area that offers groups in a language other than English.

SHORE honored Paul Cirigliano, President of Panoptic Studios, Inc., which is a film, video, interactive motion graphics, and web site production company in Wauconda, at the Spring Benefit. His company underwrote the costs of producing a new video along with the design and upkeep of the agency website <u>www.shoreinc.org</u>. Both of these, along with a subscription to Constant Contact, which is an e-mail communication service, has generated positive feedback and serves as an excellent marketing tool. Please visit our website and sign up to receive e-mail communication on special events, newsletters, legislative issues and other happenings around the agency.

The Second Time Around Thrift and Gift Shop located at 4123 Oakton Street in Skokie continues to be a valuable asset for the agency. With over 30 dedicated volunteers, the proceeds from the shop, which benefit SHORE, continues to increase each year. The proceeds reached \$77,000, up \$17,000 from last fiscal year. This remarkable result would never have been attainable without generous donations of clothing, home goods, knick-knacks and other items from so many donors, not to mention, the continued patronage of our customers. As the Volunteer Store Manager, please keep the donations coming and visit the shop website at www.shores2ndtime.com for the latest information or to volunteer.

Many of you including some of the persons served by SHORE, voiced concerns directly to your Senators and Representatives about supporting Human Services. This ongoing support had a deep meaning for the individuals we serve that fear what budget cuts could do to the programs they attend. I am truly inspired by the passion and efforts made by our persons served through their poster making, phone calls and even the enthusiasm they brought to a rally they attended in the summer. Everyone fought hard to be heard! We will continue to seek your help, as many voices together make a difference.

I would like to personally thank my predecessor Robert "Bob" Kurz for his excellent leadership of the organization for the last three years. Bob has served on the Board since 1997 and has been a true advocate for people with the developmental disabilities. He has retired from the Board but will stay connected as an Honorary Board Member. Thank you for your dedicated service!

Special thanks must be extended to all the individuals, companies, foundations and area organizations that continue to contribute to our worthy cause. Thank you for your generosity and for helping us to carry on our mission of improving the quality of life for persons with developmental disabilities.

Sincerely,

Merceth & Hurroy

Meridith Murray President, Board of Directors

Programs & Achievements

Vocational Programs

SHORE Joseph Koenig, Sr. Training Center in Morton Grove is a vocational program supporting persons with developmental disabilities ages 16 years and older. The program seeks to enhance the individual's ability to obtain and maintain employment. Objectives include: providing employment, maintaining job performance and improving job-related skills and habits to maximize earning potential. The Center utilizes community job sites and subcontract work from local industries to prepare individuals for employment. A Senior Services Program is also available for individuals (55 or older), who have chosen to retire. This program offers leisure-based and community activities.

- 197 individuals served during the year.
- The Sales Department reached over \$155,000 in contract work from businesses in the community. Due to the slowdown in the economy, this resulted in the decrease from the previous fiscal year.
- Received 100% on the Department of Human Services Developmental Training Survey.
- Collaborated with the Segal Design Institute at Northwestern University to design fixtures for the gas can spout job from Midwest Can and Container Co.
- 20 persons served in the Supported Employment Program. Increased non-paid community work experiences due to difficulty finding paid employment.

Residential Services

SHORE offers three distinct residential programs. The Buehler House - SHORE Homes East in Evanston, and SHORE Homes West in Skokie house 12 residents at each site in a 24-hour staff supported environment similar to life in mainstream society. Residents are encouraged to interact with their community to learn and to become less dependent on others. All residents are engaged in daytime employment, training or senior leisure programming.

Community Integrated Living Arrangements (CILAs) are homes in the community where two to six people reside. There are two located in Skokie and one in Evanston. The program consists of an array of services designed to meet the needs of each resident on a long-term basis. Staff support is available on a 24-hour basis. Residents attend one of SHORE's day programs during the week.

The Patricia Lloyd Townhomes in Evanston and scattered-site apartments in Evanston and Skokie comprise SHORE's Supported Living Arrangements (SLA) program. The Patricia Lloyd Townhomes are a row of two-story units, each housing three individuals that are available to adults who are able to live more independently. Twelve individuals live in the homes and most are employed in the community. Residents are responsible for themselves and their homes. A House Manager resides in one unit to provide support as needed. The scattered-site apartment residents have intermittent contact with staff. Services are on an as-needed basis and training includes: budgeting, housekeeping, cooking, shopping, transportation, interpersonal counseling and case management.

 During the fiscal year, 54 individuals received services at the various residential sites. Program emphasis at all residential locations continues to focus on a healthier lifestyle for the residents. Changes taking place include: healthier food choices, increased exercise, greater monitoring of resident's hygiene and encouragement of participation in new activities for the residents. Many residents have lost weight and have improved their overall health, especially in areas of lowering cholesterol and blood pressure. • A grant was received from the Woman's Club of Evanston that promoted healthy living, which included: fitness classes, diet training, meal preparation and the planting of a vegetable garden. Also, a grant from The Gabe W. Miller Memorial Foundation allowed for increased hours for the agency's contracted Social Worker to work with the residents at SHORE Homes West.

Adult Services

The Adult Services Program, which offers developmental training for individuals 18 years and older, is located at the Lois Lloyd Center in Evanston. Participants may have multiple disabilities, including: severe/profound to moderate developmental disabilities and other physical and medical challenges. This educational program offers a curriculum in the areas of language and communication, adaptive daily living skills and prevocational skills.

- 80 individuals were served in the Adult Services Program.
- Over 180 community integration activities took place at 40 different sites including: trips to various museums, malls, zoos, restaurants and stores. Internal activities included: exercise, cooking, group music and dance therapy, wellness, literature hour, music appreciation, art activities, sports and recreation, and cinema. Additionally, holiday celebrations, health & safety presentations and a Fashion Show took place.
- Converted a therapy room into a Sensory Room to provide a calm and soothing environment for the individuals served. Free monthly dental screenings continued throughout the year by the Illinois Masonic Dentistry for the Handicapped Program.

Early Intervention

Early Intervention (EI) serves infants to three-year-olds who are experiencing developmental delays. SHORE provides individual and group therapy (occupational, physical, speech, and developmental) and other services in a variety of locations such as our El Center in Skokie, the child's home, or other day care centers. The primary focus of the program is the family and what is best for the child. Research has demonstrated that working on prevention type activities with children at a very young age is much more cost effective than remedial programs with children at a later age.

- 92 children received Early Intervention (EI) services during the year.
- Three distinct playgroups are currently offered to help meet the developmental needs of the children served in the El Program. They include: Occupational/Developmental therapy, Speech/Developmental therapy and Bilingual Developmental therapy.
- Grants were received from the Special Kids Foundation and the Evanston Community Foundation to fund bilingual playgroups in Spanish and Polish.
- Target awarded the El program a grant to fund a lending library. Children are able to take home the book used in the playgroups to help reinforce the skills learned that week. Usborne Books matched the grant, which allowed for the purchase of an additional 50% in books including books in Polish and Spanish.
- Lekotek is an agency that works with young children with developmental delays and collaborates with SHORE's El Program. They are currently housed at the El Center.

Respite Services

The purpose of the In-Home Respite Care program is to ease some of the stress families endure when they are the sole caregivers of a family member with a developmental disability. In-home training is provided that assists respite recipients with communication, self-care and social skills while enabling the primary caregiver to leave the home. Objectives are developed with the input from the individual, family members and staff, which are part of an individualized program plan. A family is usually assigned one respite worker to assure continuity. Hours for respite can range from a few hours every week, to weekends or additional hours as needed.

• 22 individuals received Respite Services during the year.

Agency Re-Sale Shop

The Second Time Around Thrift & Gift Shop, located at 4123 Oakton Street in Skokie, is a re-sale shop that sells donated gently used clothing, home décor, kitchen items and more. All proceeds benefit SHORE's programs and services. In fact, \$77,000 was donated to SHORE in Fiscal Year 2009. Over 30 dedicated volunteers run the shop, which is open Tuesday - Saturday. If interested in volunteering contact Meridith Murray at (847) 673-3172. Donations are always needed and tax credit is given. Please check out the shop's website at www.shores2ndtime.com for more information.

Administrative Fundraising & Highlights

Thank you to all those who supported SHORE throughout the year with their time, resources, in-kind donations, and participation in our fundraising events. We would not be the agency we are today without your help.

- 14th Annual Golf Outing held at the Deerfield Golf Club in Riverwoods on Friday, July 18, 2008. Seventy golfers attended and over \$16,000 was raised.
- Annual Appeal generated over \$106,000.
- Spring Benefit honored Paul Cirigliano, President of Panoptic Studios, Inc. in Waukegan, with the Thomas and Lois Lloyd Humanitarian Award on Saturday, April 16, 2009, at the North Shore Country Club in Glenview. Over 150 people attended the event and over \$60,000 was realized.
- Annual Meeting was held at a new location at the Holiday Inn North Shore in Skokie on Tuesday, June 23, 2009, and featured the following award presentations:

* Personal Achievement Award – Jennifer Lee * John S. Hubner Volunteer of the Year – Ilene Wilson * Joyce Buehler Second Time Around Volunteer of the Year – Sandyha Rao * Community Leadership Award – Kiwanis Club of Evanston * Employer of the Year – Sephora * Legislator of the Year – Julie Hamos * Distinguished Service Award – Joan Joyner

SHORE Employees with Ten or More Years of Service were also recognized at the Annual Meeting.

Susan Arias	Ottis Crudup	Gladys Horton	Michael Mack	Tanashua Slaton
Debora Braun	Robert Gasquoine	Kate Jesko	Mary Matz	Kimley Stanton
Anni Braverman	Gerald Gulley	Hai Kang	Audrey Quaid	Theresa Trlak
Metelva Brown	Dawn Hayes	Carl Lieberman	Debbie Shulruf	Deborah Walker
Mary Chandler	Bette Heide	Darlene Mack	Joanne Skotticelli	Lisa Wright

Agency Leadership

Board of Directors

Meridith Murray, President David T. Lloyd, Vice President Robin S. Thomas, Vice President Victor R. Fernitz, Treasurer/Secretary Harold Berg Larry Berg Donna Brown Arthur G. Buehler Charles G. Cooper Dr. Amy Daniels Chris Gardenhire Joan Joyner Maynard I. Kagen Elizabeth A. Karlson Gloria Moore Kevin Murray Sam E. Pfeffer Dr. Ramesh Rao Natalie Romano Arthur Rubalcaba Jennifer F. Scanlon J. Paul Schmidt Douglas P. Schwartz Michael Selway Robert D. Tranter John E. Whalen

New Board Member as of July 1, 2009 Kevin Katz

Honorary Board

David R. Cichy Robert Kurz Dr. Eugene Lerner Thomas L. McRaith

Administration

Gerald Gulley, Executive Director Debora Braun, Associate Executive Director Kathleen Jesko, Director of Residential Services Darlene Mack, Director of Business Management Deborah Shulruf, Director of Lois Lloyd Center Lisa Wright, Director of Joseph Koenig, Sr. Training Center

Financial Results Fiscal Year 2009 July 1, 2008 - June 30, 2009

Operations

Public Support and Revenue	\$5,497,197
Expenses(before depreciation/amortization)	\$5,532,036
Surplus/Loss	<\$34,839>
Depreciation/Amortization Expense	\$222,124

Sources of Income

State Government	\$3,728,846	.67.8%
Private Fees	\$727,740	.13.2%
Contributions	\$544,257	9.9%
Sales to the Public	\$155,382	2.8%
Federal Government	\$246,991	4.5%
Local Government	\$84,875	1.5%
Miscellaneous	\$9,106	0.3%

Distribution of Expenses

Programs	.\$4,204,737	76%
Facilities	\$617,195	.11.2%
Administration/Fund Raising	\$710,104	.12.8%

Contributions

July 1, 2008 to June 30, 2009

Gifts of \$10,000 or More

Anonymous Cook County Community Development Block Grant **Evanston Community Foundation** Evanston Mental Health Board Koenig Family Charitable Foundation Dr. & Mrs. Eugene Lerner John and Alice Llovd Foundation Morton Grove Civic Foundation New Trier Township North Shore United Way Northwest Suburban United Way Skokie Community Development Block Grant The Rose F. and Alice M. Koffend Foundation The Siragusa Foundation

Gifts of \$5,000 to \$9,999

Bank of America – Colonel Stanley R. McNeil Foundation Chicago Tribune Charities – McCormick Tribune Foundation Kiwanis Club of Evanston Mrs. Charlotte Lindon Daniel F. & Ada L. Rice Foundation Niles Township North Suburban United Way Dr. & Mrs. Ramesh P. Rao Richard C. & Margaret V. Romano Charitable Trust U/A Mr. & Mrs. Ronald L. Schell Winnetka Congregational Church

Gifts of \$1,000 to \$4,999

Mr. & Mrs. Tom Adams Mrs. W. Charles Arntz Mr. & Mrs. Ronald Bernardi Bloomingdale's Mr. & Mrs. Michael Buck Mr. Arthur G. Buehler Mr. & Mrs. Thomas R. Carlson Mr. Bruce Cross Donna Hoban Foundation Mr. Leo Fenili – Leo Fenili, Inc. Mr. Victor R. Fernitz Mrs. Leonard Florsheim, Jr. – Enivar Charitable Fund

Mr. & Mrs. Chris Gardenhire Mr. & Mrs. Gerald Gulley Harris Bank Foundation Mrs. Robert S. Hartman JPMorgan Chase Bank Mr. Alvin Klevs Mr. & Mrs. Morris Koen Mr. & Mrs. Joseph Koenia, Sr. Mr. & Mrs. Matthew R. Kuhn Mr. & Mrs. Robert H. Kurz Dr. & Mrs. Carl Lieberman Mr. & Mrs. Daniel J. Lloyd Mr. & Mrs. David T. Lloyd Mr. & Mrs. Philip H. Martin Mr. & Mrs. Ronald J. Molick Mr. & Mrs. Kevin D. Murrav Mr. & Mrs. Sam E. Pfeffer Mr. Raymond Prinzing Mr. & Mrs. Michael Y. Ragins Ralph H. Simpson Company Mr. & Mrs. Michael J. Roberts Mr. & Mrs. Joseph R. Romano Mrs. Victor G. Rosenblum Mr. & Mrs. Peter Scanlon Dr. & Mrs. James C. Sheinin Mrs. Julian J. Stevens Target Corporation The Gabe W. Miller Memorial Foundation Mr. and Mrs. Richard Thomas Trim-Tex Inc. United Conveyor Foundation

Gifts of \$500 to \$999

Mr. & Mrs. Joel M. Blau Mr. & Mrs. Donald Brown, Jr. Mr. & Mrs. Robert J. Bruce Mrs. Alice G. Childs Mr. & Mrs. David R. Cichy Mr. Rob & Dr. Amy Daniels Mr. & Mrs. Roland Dieter - Knight's Financial Roundtable Mr. & Mrs. William Dunn Mrs. Helen M. Freegard Mrs. Svlvia Gaddini Mr. & Mrs. William A. Gifford, Jr. Mr. Robert E. Heiberger Mr. Maynard I. Kagen Dr. Patty & Mr. Kevin Katz Knights of Columbus #3243 - Skokie Knights of Columbus #7331 - Techny Markel International Limited Mrs. Gerald P. Munley Mr. & Mrs. Paul Rauch

Mrs. Avis F. Redwine Mrs. Virginia S. Spurry Takeda Pharmaceuticals N.A., Inc. Valley Restaurant Management, Inc. Mr. & Mrs. William P. Wilen Wilson, Elser, Moskowitz, Edelman & Dicker LLP Mr. and Mrs. Mario Zitella

Gifts of \$100 to \$499

Abbott Lab. Employee Giving Campaign Advanced Plastics Corp. Ms. Peggy Jean Alexander Mrs. Antoinette L. Alfirevic Mr. & Mrs. Albert Louis Allred Allstate Giving Campaign Mrs. Margaret B. Allyn Ms. Liora Alschuler Mr. & Mrs. J. Peter Anderson Mr. Ray Anderson Dr. & Mrs. Mallikarjuna Rao Anne Anonymous Mr. Arthur Oda – Art's Glass Bake's Steel Erectors. Inc. Bank of America United Way Campaign Dr. & Mrs. Joseph Barta Mr. & Mrs. Clark E. Barthel Mr. & Mrs. Raymond A. Baum Mr. & Mrs. Earl Beck Mr. & Mrs. Harold Berg Mr. & Mrs. Larry Berg Berg and Berg Attorneys at Law Mr. & Mrs. Anton M. Berger Birkenheier Tuckpointing Mr. & Mrs. Richard J. Blasco Bredemann Ford in Glenview Mr. & Mrs. Bevan J. Brookfield Ms. Kathryn Y. Brown Mr. & Mrs. Patrick J. Buckley Mr. & Mrs. Keith P. Buehler C.O. Peterson Plumbing, Inc. John J. Cahill, Inc. Mr. & Mrs. Craig J. Cain Ms. Janice Cannon Mr. & Mrs. William T. Carlin Ms. Cayrne Casey Mr. & Mrs. Todd Chamberlain Mr. Robert Christensen Mrs. Juanita Clifton Mr. and Mrs. Jeffrey C. Conklin Dr. & Mrs. Henry G. Conroe Mr. Charles G. Cooper **Creative Promotional Products** Mr. William G. Crooker

Mr. & Mrs. Robert E. Curley Mr. & Mrs. Robert O. Delanev Mr. & Mrs. Edward G. Denten Mr. John L. Dentzer - Attorney at Law Mrs. Dorothy C. Dilorio Mr. & Mrs. Paul A. Donovan Edler & Company, Inc. Ms. Mvrna Evans Mr. & Mrs. Philip Favorite Mrs. Thomas S. Favorite Mr. & Mrs. Francis Fay Fields Dodge, Chrysler & Jeep Northfield Mr. and Mrs. Edward J. Finn Follett Corporation Mr. & Mrs. Robert B. Footlik Mr. & Mrs. Brian Friday Mr. & Mrs. William J. Frost. Jr. Mr. & Mrs. Scott F. Galloway Mr. & Mrs. Sol F. Galper Mrs. Henrietta Y. Ganser Mr. & Mrs. Gerhard Gantz Garden Club of Evanston Ms. Jo Ellen Gardenhire Mr. Keith E. Gardenhire Mr. & Mrs. John F. Gavin Mr. Philip Gazzolo Mr. & Mrs. William F. Geiger Mrs. Bonnie D. Gilman Mr. & Mrs. Bruce K. Goodman Mr. and Mrs. Gerald M. Gordon Mr. David L. Grumman & Ms. Mary Ann Pollard Grumman Mr. & Mrs. Robert Hakman Mr. Clayton Haswell & Ms. Sarah D. Mott Mr. Terry Cohen Hendin Mr. & Mrs. Gregory R. Herrell Mrs. Rosemarie Hogg Mr. Thomas L. Holzman & Ms. Alison R. Drucker Mr. & Mrs. Timothy Honaker Dr. & Mrs. Richard S. Hopf Mr. & Mrs. James A. Hunt Interior Effects, Inc. Mr. & Mrs. Kenneth J. James Jennings Chevrolet, Inc. Ms. Kathleen S. Jesko John Crane, Inc. Mr. Robert A. Johnson Mrs. Joan M. Joyner Mr. Roman Jurewicz Mr. & Mrs. Vernon J. Kagen

Ms. Mary Louise Kandyba & Mr. Timothy E. Moore Mr. Fred S. Karger Mr. & Mrs. Thomas Karlson Ms. Mardi Klevs & Mr. Joe Feinglass Knights of Columbus #922 - Wilmette Mr. & Mrs. Ronald W. Kurz Ms. Barbara LaFasto Mr. John E. Lauger Mr. & Mrs. Richard A. Leipsiger Ms. Joan W. Lipe Mr. David Longaker - Midpack Co. Mr. & Mrs. Jason P. Lund Ms. Ruth E. Mack Mr. & Mrs. Paul Majewski Mr. Alan Malkoff Markel Corporation Mr. & Mrs. J. Robert Martin Mr. Lee J. Maternowski Ms. Maureen A. McGarigle Mr. & Mrs. Mark J. McGivern Mr. & Mrs. Thomas L. McRaith, Jr. Mr. & Mrs. Timothy M. McRaith Mr. & Mrs. Clifton H. Merry, Jr. Mr. & Mrs. William Miskall Ms. Ann Mizel Mr. & Mrs. Vincent Monardo Mrs. Gloria Moore Mr. & Mrs. James M. Moran Ms. Ceil Kirby Morgan Mr. John A. Morris & Ms. Naomi Streeter Morris Mr. & Mrs. James Moyer Mr. William R. Muenster Mr. & Mrs. Helmut Neumahr Ms. Harriet W. Nichols North Shore Dental Associates **Occupational Therapy Providers** Mr. William H. Ogg Ms. Mary Anderson Oniki Mr. & Mrs. Michael Palmer PEO Sisterhood - Chapter DO of Illinois Pepsico Foundation Matching Gift Program Mr. & Mrs. Ralph Perlman Mr. Seymour H. Persky - Attorney at Law Mr. & Mrs. Gregory A. Peterson Mr. & Mrs. Kenneth W. Peterson **Prosource Financial** Mr. & Mrs. John A. Prouty Mr. & Mrs. Alex Rankin Ravinia Plumbing & Heating Co. Inc. Mrs. Albert L. Raymond

Mr. & Mrs. Leonard D. Richman -**Richman Family Foundation** Dr. & Mrs. Joseph Rizzo Mr. & Mrs. Michael A. Rozenberg Mr. Arthur Rubalcaba Mr. Philip J. Ruedig Mrs. Charlaine Ryan Mr. & Mrs. James E. Rvan Santucci Family Foundation Mr. & Mrs. Richard D. Saunders Mr. & Mrs. L. Dean Scane Ms. Roberta S. Schaffer Schmechtig Landscape Company Mr. John Paul Schmidt Dr. and Mrs. Harold Schmulenson Mr. Timm Schuller & Ms. Jacqueline A. Williams Mr. Douglas P. Schwartz & Ms. Cynthia Schaffer Mr. & Mrs. Michael D. Selway Dr. Sandra L. Sheinin Mrs. Patricia Shuster Mr. Albert B. Siegel SianOne Mrs. Ann T. Silver Mrs. Ruth Skidmore Sko-Die Inc. Skokie Athletic Association Mr. & Mrs. Lawrence Sondler Mr. & Mrs. Dwight Dee Stanley Ms. Jennifer L. Stone Dr. Robert Storm Mr. & Mrs. Brad Studt Mr. & Mrs. Gerald L. Stutz Mr. & Mrs. Maurice T. Taube Tepfer Consulting Group, Ltd. The Chicago Community Trust - Susan Kozak Charitable Fund The Northfield Lions Club Charity Mrs. Paul I. Thompson Mr. & Mrs. Frank J. Tolford, Jr. Mr. & Mrs. Robert D. Tranter Mrs. Vivian Turcot Mr. & Mrs. Richard D. Turner Universal Casualty Company USG Foundation, Inc. Ms. Mary Von Thaden Mr. & Mrs. Ward H. Wait Ms. Barbara A. Weiner Ms. Leah Westerman Mr. & Mrs. John E. Whalen Mr. & Mrs. Martin M. Zivin Mr. & Mrs. Edward J. Zulkev

Please accept our apologies if we have mistakely omitted your name.

During Fiscal Year 2009 (July 1, 2008-June 30, 2009), over \$8,500.00 was donated to SHORE's Endowment Fund as Memorials or Honorariums. This fund secures a brighter future for individuals with developmental disabilities and future gifts may be made in the individual's name. In addition, the * denotes names that have been added to SHORE's Endowment Honor Roll Plaque as the result of significant gifts made on their behalf.

In memory of Charles "Chuck" Arntz* In memory of Billy In honor of Arthur Buehler In memory of Eric & Joyce Buehler In honor of the Buehler Family In honor of Nadia Diab In memory of John Dawson In memory of Clarence Drucker In memory of Thomas Favorite* In memory of Keith Faulkner In memory of Harriet Fischer In honor of Dorothy Glickman's Birthday In memory of Alan Goldstein In memory of Marcene Hadsell In memory of Albert Higuera* In honor of Barbara Hillebrand In memory of Elizabeth Isenhart In honor of Karger CILA Staff In memory of Lois Krause's Mother In honor of Joshua Leipsiger's Birthday In memory of Leonore Levin In honor of Pearl Levine's 90th Birthday In honor of Dan Lloyd In memory of Thomas & Lois Lloyd In memory of Lowell Miller In honor of Meridith Murray In memory of Gerald Munley* In memory of Natalie Newberger In honor of Mildred Ostfeld's Birthday In memory of Alice Peters In honor of Robert Prindiville In memory of Anastasia Rubalcaba In honor of Beth Sair's Birthday In honor of Richard Sheinin In honor of Shephard Siegel's Marriage In honor of Margie Sondler In memory of Jean Stanley In memory of Robert Strong In honor of Jan & Jerry Walsh In honor of Robin Wright's Marriage

SHORE acknowledges the support given by the following companies, organizations and individuals through various partnerships in the donation of time and resources to the agency.

Berg & Berg Attorneys at Law Best Buy – Skokie **Beth Emet Temple Volunteers** Bloomingdale's Blue Cross Blue Shield Volunteers Michelle Brookfield Paula Chenev City of Evanston - Parks Department Dr. Henry Conroe Gail Doolev DoubleTree Hotel - Skokie **Dennis Downes Evanston Township High School** Football Team Chris Gulley Integrated Merchandising Systems, LLC. (IMS) Kiwanis Club of Evanston Dan Llovd Mark Vend Co. Mather Lifeway Midpack Corporation Meridith Murray Niles West H.S. Volunteers North Shore Country Day School Intern - Lindsey Koenig Northwestern University (NU) Freshman Urban Program NU - Kellogg School of Business NU – Oasis Program Panoptic Studios, Inc. Pup in the Ruff **Rebuilding Together** Ron Schell Second Time Around Thrift & Gift Shop Volunteers Stivers Staffing Services Dr. Robert Storm Therapy Providers University of Chicago Social Service Administration Intern Mr. & Mrs. Theodore W. Van Zelst Visual Impressions - Niki Gulley, Artist & Scott Williams, Photographer West End Area Block Club Ilene Wilson Don Winslow Wright College Psychosocial Rehab Program Intern

Individuals Served and Program Statistics

Gender

Male Female	
Total	400

<u>Age</u>

0-3 4-17	
18-64 65+	
Total	

Race/Ethnicity

Caucasian. African American. Hispanic. Asian. Pacific Islander. American Indian.	59 47 42 13
Total	400

Program Enrollment (Duplicated)

Joseph Koenig, Sr. Training Center.1	97
Early Intervention	92
Lois Lloyd Center	30
Residential	54
Home Based Services1	19
Respite	22

Communities Served

Chicago	Niles		
Des Plaines	Norridge		
Elk Grove	Northbrook	<	
Evanston	Park Ridge	Park Ridge	
Glenview	Prospect	Heights	
Highland Park	Rolling Me	eadows	
Hoffman Estates	Skokie		
Lincolnwood	Wheeling		
Morton Grove	Wilmette		
Mt. Prospect	Winnetka		
* 100 015	individuala	received	
,	individuals		
evaluations/referr	al and	follow-up	
services.			

Second Time Around Thrift & Gift Shop

A community resale "boutique" offering gently used women, men and children's clothing, jewelry, accessories, books, kitchenware, linens, decorative items, small furniture, vintage items and much more! All shop proceeds benefit SHORE.

LOCATION & SHOP HOURS

4123 Oakton Street in Skokie (1/4 mile west of Crawford) Phone # (847) 673-3172

HOURS

Tuesday, Friday & Saturday 10-4 Wednesday & Thursday 12-4

Donations welcome and tax credit given with all donated items.

Volunteer Opportunities Available – Call the shop to inquire!

Website: www.shores2ndtime.com

SHORE's mission is to improve the quality of life for persons with developmental disabilities through educational, residential, vocational and related programs provided with community integrated supports and services.

Accredited By:

Commission on Accreditation of Rehabilitation Facilities – (CARF)

Approved By:

Evanston Mental Health Board Illinois Department of Human Services Illinois Department of Health Care & Family Services Illinois Department of Labor Illinois Department of Public Health New Trier Township Niles Township Skokie Health Department United States Department of Housing and Urban Development United States Department of Labor

Affiliations:

Evanston, Morton Grove & Skokie Chamber of Commerce Illinois Association of Non-Profit Organizations (IANO) Illinois Association of Rehabilitation Facilities (IARF) North Suburban United Way Northwest Suburban United Way North Shore United Way

Please contact us by the following:

SHORE Community Services, Inc. Regenstein Center 4232 Dempster Street Skokie, IL 60076 (847) 982-2030 phone (847) 982-2039 fax Website: <u>www.shoreinc.org</u> E-Mail: shorecom@sbcglobal.net

Save the Dates

Spring Benefit

Saturday, April 17, 2010 North Shore Country Club in Glenview Honoree - Charles Cooper, Board Member & Golf Committee Chairman

Golf Outing

Friday, July 16, 2010 Deerfield Golf Club in Riverwoods

