To the Friends of SHORE:

VOLUNTEERS MAKE A DIFFERENCE
This is the final time I will write to you in this manner. After three years as President of the Board of Directors, I decided the time had come for me to step aside. It is our good fortune that Meridith Murray, the daughter of former President Arthur Buehler and a Vice President of the Board, took over the reins as President. Meridith’s passion for SHORE and her commitment to our future are unquestioned.

We are truly blessed to have had 444 volunteers spend over 11,000 hours around the agency. Where would we be without that commitment? And it turns into a win-win for all concerned because of the interaction between the volunteers and persons served.

During the year, SHORE was fortunate to have three companies, Schwarz Paper Co., C.H. Robinson Worldwide and IMS, in conjunction with an agency called Rebuilding Together, supply over 150 volunteers in assisting in multiple labor intensive improvement projects at the Joseph Koenig, Sr. Training Center in Morton Grove and at the Lois Lloyd Center in Evanston. In addition to their handiwork, they underwrote the costs for the projects.

The Panoptic Corporation redesigned SHORE’s website, and the year before produced a new video, both to rave reviews and underwritten by the company. You can check out the website and video at www.shoreinc.org. We plan to honor owner Paul Cirano at our Spring Benefit on April 18, 2009, at the North Shore Country Club in Glenview.

I would be remiss if I did not acknowledge the Board of Directors and the over 60 volunteers at the agency’s re-sale shop Second Time Around Thrift and Gift Shop in Skokie, which is run by Volunteer Manager Meridith Murray. Their time and hard work on behalf of the agency has been invaluable and brings in much needed revenue for the agency. Visit the shop’s website at www.shores2ndtime.com for more details on store hours, upcoming sales, how to donate or to volunteer.

SHORE continues to serve over 380 children and adults with developmental disabilities yearly. Our Early Intervention Program, focusing on children from birth to three years of age, is a real success. With an enrollment increase of 13, to 80, the primary goal is to bring these youngsters to the point where each has a chance to be ready to be assimilated into public or private schools.

The Joseph Koenig, Sr. Training Center served 191 trainees. Twenty-two received Supported Employment services. Over $200,000 was obtained in contract work, but the best part is the valuable experience gained by these trainees, more than worth its weight in gold.

Fifty-six adults call SHORE home in the numerous residential programs available, while 77 adults attend the Adult Services Program at the Lois Lloyd Center in Evanston. There were also 23 families served by the In-Home Respite Program.

Finally, thank you to all the individuals, companies, foundations and area organizations that have generously supported SHORE over the years. We would not have been able to provide quality programs without your help. I have been privileged to serve as SHORE’s President and will always be grateful for your support.

Sincerely,

Robert Kurz,
President, Board of Directors
Programs & Achievements

Vocational Programs

SHORE Joseph Koenig, Sr. Training Center is a vocational program supporting persons with developmental disabilities ages 16 years and older. The program seeks to enhance the individual’s ability to obtain and maintain employment. Objectives include: providing employment, maintaining job performance and improving job-related skills and habits to maximize earning potential. The Center utilizes community job sites and subcontract work from local industries to prepare individuals for employment. A Senior Services Program is also available for individuals (55 or older), who have chosen to retire. This program offers leisure-based and community activities.

- 191 individuals served during the year.
- The Sales Department reached over $240,000 in contract work from businesses in the community, which is an increase of 36% from the previous fiscal year. Midwest Can and Container Co. was a significant new customer with over one million gas can spouts produced for them.
- A new partnership was created with Mathers Lifeway in Evanston, which provides trainees with community work experiences.
- 22 persons served in the Supported Employment Program.

Residential Services

SHORE offers three distinct residential programs. The Buehler House - SHORE Homes East in Evanston, and SHORE Homes West in Skokie house 12 residents at each site in a 24-hour staff supported living environment as similar as possible to life in mainstream society. Residents are encouraged to interact with their community and to learn and to become less dependent on others. All residents are engaged in daytime employment, training or senior leisure programming.

Community Integrated Living Arrangements (CILAs) are homes in the community where two to six people reside. There are two located in Skokie and one in Evanston. The program consists of an array of services designed to meet the needs of each resident on a long-term basis. Staff support is available on a 24-hour basis. Residents attend one of SHORE’s day programs during the week.

The Patricia Lloyd Townhomes in Evanston and scattered-site apartments in Evanston and Skokie comprise SHORE’s Supported Living Arrangements (SLA) program. The Patricia Lloyd Townhomes are a row of five two-story units, each housing three individuals that are available to adults who are able to live more independently. Twelve individuals live in the homes and most are employed in the community. Residents are responsible for themselves and their homes. House Managers reside in one unit to provide support as needed. The scattered-site apartment residents have intermittent contact with staff. Services are on an as-needed basis and training includes: budgeting, housekeeping, cooking, shopping, and transportation; and interpersonal counseling and case management are provided.

- During the fiscal year, 56 individuals received services at the various residential sites. Program emphasis at all residential sites was on promoting a healthier lifestyle for the residents. Areas focused upon were diet/nutrition, exercise, mental stimulation, hobbies/leisure and hygiene.
Adult Services

The Adult Services Program, which offers developmental training for individuals 18 years and older, is located at the Lois Lloyd Center in Evanston. Participants may have multiple disabilities, including severe/profound to moderate developmental disabilities, physically challenged and medically fragile. This day program teaches curriculum in the areas of language and communication, adaptive daily living skills and prevocational skills.

- 77 individuals were served in the Adult Services Program.
- Over 160 community integration activities took place at 56 different sites including trips to various museums, malls, zoos, restaurants and stores. Internal activities included: exercise, cooking, group music and dance therapy, wellness, literature hour, music appreciation, art activities, sports and recreation, and cinema. A professional hairdresser also provided haircuts to many clients.

Early Intervention

Early Intervention (EI) serves infants to three-year-olds who are experiencing developmental delays. SHORE provides individual and group therapy (occupational, physical, speech, and developmental) and other services in a variety of locations such as our EI Center, the child’s home, or day care. The primary focus of the program is the family and what is best for the child. Research has demonstrated that working on prevention type activities with children at a very young age is much more cost effective than remedial type programs with children at a later age.

- 80 children received Early Intervention (EI) services during the year.
- Three distinct playgroups are currently offered to help meet the developmental needs of the children served in the EI Program. They include: Occupational/Developmental therapy, Speech/Developmental therapy and Bi-lingual Developmental therapy.
- A grant was received by the Special Kids Foundation to fund bilingual playgroups in Spanish and Polish. Two regional CFC’s (Child and Family Connections), make referrals of children to SHORE. Each CFC serves approximately 25% non-English speaking families.
- Target awarded the EI program a grant to fund a lending library. Children are able to take home the book used in the playgroup to help reinforce the skills learned that week. Usborne Books matched the grant with an additional 50% in books.
- Lekotek is an agency that works with young children with developmental delays and collaborates with SHORE’s EI Program. They are currently housed at the EI Center.

Respite Services

The purpose of the In-Home Respite Care program is to ease some of the stress families endure when they are the sole caregiver of a family member with a developmental disability. In-home training is provided that assists respite recipients with communication, self-care and social skills while enabling the primary caregiver to leave the home. Objectives are developed with the input from the individual, family members and staff, which are part of an individualized program plan. A family is usually assigned one respite worker to assure continuity. Hours for respite can range from a few hours every week, to weekends or additional hours as needed.

- 23 individuals received Respite services during the year.
Agency Re-Sale Shop

The Second Time Around Thrift & Gift Shop, located at 4123 Oakton Street in Skokie, is a re-sale shop that sells donated gently used clothing, home décor, kitchen items and more. All proceeds benefit SHORE’s programs and services. In fact, approximately $60,000 was donated to SHORE in FY 2008. Over 60 dedicated volunteers run the shop, which is open Tuesday-Saturday 10:00 a.m. to 4:00 p.m. If interested in volunteering contact Meridith Murray at (847) 673-3172. Donations are always needed and tax credit is given. Please check out the shop’s website at www.shores2ndtime.com for more information.

Administrative Fundraising & Highlights

Thank you to all those who supported SHORE throughout the year with their time, resources, in-kind donations, and participation in our fundraising events. We would not be the agency we are today without your help.

- 13th Annual Golf Outing held at the Lake Bluff Golf Course in Lake Bluff on Friday, July 20, 2007. Fifty golfers attended and over $16,000 was raised.

- Annual Appeal generated over $115,000, which was the highest in SHORE’s history.

- Spring Benefit honored Robin Wright, Board Vice President, with the Thomas and Lois Lloyd Humanitarian Award on Saturday, May 3, 2008, at the North Shore Country Club in Glenview. Nearly 200 people attended the event and over $63,000 was realized.

- Annual Meeting was held at Don’s Fishmarket in Skokie on Wednesday, June 25, 2008, and featured the following award presentations:
  * Personal Achievement Award – Barry Shuster, SHORE Resident
  * John S. Hubner Volunteer of the Year – Cindy Boley
  * Joyce Buehler Second Time Around Volunteer of the Year – Carolyn Conlon
  * Community Leadership Award – Debra Shore
  * Employment Supervisor of the Year – Darren Rogers
  * Employer of the Year – Sodexho Food Services
  * Customer of the Year – Midwest Can and Container Specialties
  * Legislator of the Year – Elizabeth Coulson

SHORE Employees with Ten or More Years of Service were also recognized at the Annual Meeting.

Susan Arias        Darlene Mack
Debora Braun       Michael Mack
Metelva Brown      Mary Matz
Mary Chandler      James McBridge
Ottis Crudup       Darryl Porterfield
Robert Gasquoine   Audrey Quaid
Gerald Gulley      Virginia Rosinski
Dawn Hayes         Debbie Shulruf
Bette Heide        Joanne Skotticelli
Gladys Horton      Tanashua Slaton
Kate Jesko         Theresa Trlak
John Lanier        Deborah Walker
Carl Lieberman     Lisa Wright
Agency Leadership

Board of Directors
Robert Kurz, President
David T. Lloyd, Vice President
Meridith Murray, Vice President
Robin S. Wright, Vice President
Victor R. Fernitz, Treasurer
W. Charles Arntz, Secretary*
Harold Berg
Larry Berg
Donna Brown
Arthur G. Buehler
Charles G. Cooper
Dr. Amy Daniels
Chris Gardenhire
Joan Joyner
Maynard I. Kagen
Elizabeth A. Karlson
Gloria Moore
Kevin Murray
Sam E. Pfeffer
Dr. Ramesh Rao
Natalie Romano
Arthur Rubalcaba
Jennifer F. Scanlon
Douglas P. Schwartz
Michael Selway
Robert D. Tranter
John E. Whalen

New Board Member as of July 1, 2008
J. Paul Schmidt

Honorary Board
David R. Cichy
Betty Hartman
Eugene Lerner
Thomas L. McRaith
Gerald P. Munley*

Financial Results Fiscal Year 2008
July 1, 2007 - June 30, 2008

Operations
Public Support and Revenue.......................$5,636,005
Expenses (before depreciation/amortization)...5,641,159
Surplus (loss)..............................................$5,154
Depreciation/Amortization Expense.............$243,158

Sources of Income
State Government...............................$3,734,752......66.3%
Private Fees.........................................$685,099.......12.2%
Contributions.......................................$632,819.......11.2%
Sales to the Public...............................$240,373........4.3%
Federal Government............................$247,466........4.4%
Local Government...............................$86,550........1.5%
Miscellaneous.................................$8,946............10%

Distribution of Expenses
Programs..............................................$4,385,618.......77.7%
Facilities.............................................$630,512.........11.2%
Administration/Fund Raising..................$625,029...........11.1%

Administration
Gerald Gulley, Executive Director
Debora Braun, Associate Executive Director
Kathleen Jesko, Director of Residential Services
Darlene Mack, Director of Business Management
Deborah Shulruf, Director of Lois Lloyd Center
Lisa Wright, Director of Joseph Koenig, Sr. Training Center

* Denotes deceased member
Contributions
July 1, 2007 to June 30, 2008

Gifts of $10,000 or More
Cook County Community Development Block Grant
Estate of Lenore A. Rennert
Evanston Mental Health Board
Mrs. Robert S. Hartman
Koenig Family Charitable Foundation
John and Alice Lloyd Foundation
Open Hearts for Retarded Children
New Trier Township
North Shore (Evanston) United Way
Northwest Suburban United Way
Skokie Community Development Block Grant
The Rose F. and Alice M. Koffend Foundation
The Siragusa Foundation

Gifts of $5,000 to $9,999
Mr. Arthur G. Buehler
Chicago Tribune Charities – McCormick Tribune Foundation
Daniel F. & Ada L. Rice Foundation
Mr. and Mrs. John D. Dawson
Mr. Victor R. Fernitz
Niles Township
Dr. and Mrs. Ramesh P. Rao
Richard C. & Margaret V. Romano Charitable Trust U/A
Special Kids Foundation
Winnetka Congregational Church

Gifts of $1,000 to $4,999
Mr. and Mrs. W. Charles Arntz
Mr. and Mrs. Ronald Bernardi
Bloomingdale's
Mr. and Mrs. Donald Brown, Jr.
Drs. James & Susan Cohn
Mr. Charles G. Cooper
Donna Hoban Foundation
Mr. Leo Fenili
Mrs. Leonard Florsheim, Jr. – Enivar Charitable Fund
Mr. and Mrs. Chris Gardenhire
Ms. Barbara S. Gazzolo
Mr. and Mrs. Gerald Gulley
Mr. and Mrs. Thomas Karlson
Kiwian Club of Evanston
Knights of Columbus #7331 - Techny
Mr. and Mrs. Morris Koen
Dr. and Mrs. Robert H. Kurz
Dr. and Mrs. Carl Lieberman
Mrs. Charlotte Lindon – Elick & Charlotte Lindon Fund
Mr. and Mrs. Daniel J. Lloyd
Mr. and Mrs. David T. Lloyd
Mr. and Mrs. Philip H. Martin
Mr. and Mrs. Ronald J. Molick
Morton Grove Civic Foundation
Mrs. Gerald P. Munley
North Suburban United Way
Mr. and Mrs. Sam E. Pfeffer
Mr. Raymond Prinzing
Mr. and Mrs. Michael Y. Ragins
Ralph H. Simpson Company
Ms. Ruth Regenstein
Mr. and Mrs. Thomas H. Rieks
Mr. and Mrs. Michael J. Roberts
Mr. and Mrs. Peter Scanlon
Mr. and Mrs. Ronald L. Schell
Dr. and Mrs. James C. Sheinin
Mrs. Julian J. Stevens
Target
The Woman's Club of Evanston
Ms. Robin S. Wright

Gifts of $500 to $999
Mr. Rob Bauer – True Consulting
Mr. and Mrs. Domenic Bommarito
Ms. Deborah A. Bricker
Mr. and Mrs. Robert J. Bruce
Mrs. Alice G. Childs
Mr. and Mrs. David R. Cichy
Mr. and Mrs. Jeffrey C. Conklin
Dr. Amy Daniels – Daniels Consulting Group, LLC
Mr. and Mrs. Mike Haas
Mr. Robert E. Heiberger
Mr. Maynard L. Kagen
Knights of Columbus #3243 - Skokie
Mr. and Mrs. Ronald Max
Mr. and Mrs. Albert Mazloom
Ms. Margaret J. Muller
Mr. and Mrs. Kevin D. Murray
Northbrook United Methodist Church
Prosourc Financial, LLC
Mr. and Mrs. Mark Ratner
Ms. Avis F. Redwine - Avis Redwine Revocable Trust
Romano Brothers & Co.
ULine
Mr. and Mrs. William P. Wilen
Ms. Angela Williams
Mr. and Mrs. Mario Zitella
Mr. and Mrs. Martin M. Zivin

Gifts of $100 to $499
Mr. and Mrs. Tom Adams
Advanced Plastics Corp.
Mrs. Antoinette L. Alfirevic
Mr. and Mrs. Albert Louis Allred
Allstate Giving Campaign
Mrs. John W. Allyn
Amflex Packaging Corporation
Mr. and Mrs. J. Peter Anderson
Mr. Jeff Baddeley
Mr. Samuel David Bader
Bank of America United Way Campaign
Mr. and Mrs. Harold Berg
Mr. and Mrs. Larry Berg
Berg and Berg Attorneys at Law
Mr. and Mrs. Anton M. Berger
Mr. and Mrs. Larry Berning
Mr. and Mrs. Joel M. Blau
Mr. and Mrs. Alan S. Borg
Mr. and Mrs. Michael D. Brennan
Mr. and Mrs. Matthew Breslin
Mr. and Mrs. Bevan J. Brookfield
Ms. Kathryn Y. Brown
Mr. and Mrs. Michael Buck
Mr. and Mrs. Keith P. Buehler
C.O. Peterson Plumbing, Inc.
John J. Cahill, Inc.
Mr. and Mrs. Joseph V. Candela
Ms. Janice Cannon
Mr. and Mrs. Gerald J. Canter
Ms. Cayrne Casey
Mr. and Mrs. Todd Chamberlain
Mr. and Mrs. William L. Chambers
Mrs. Juanita Clifton
Mr. and Mrs. Denis J. Conlon
Mr. and Mrs. Robert W. Crowe
DASA Staff
Mr. and Mrs. Robert O. Delaney
Mr. John L. Dentzer
Mr. and Mrs. Sean Derrig
Ms. Judith A. Dickerson
Mr. Arthur J. Diers
Law Offices of Michael P. Doman, LTD.
Mr. and Mrs. Paul A. Donovan
Mr. and Mrs. Clarence Drucker
Ms. Martha K. Dunn
Evanston Woman's Athletic Club
Ms. Eileen Favorite & Mr. Martin Perdoux
Mr. and Mrs. Francis Fay
Fields Dodge, Chrysler & Jeep-Northfield
Mr. and Mrs. Edward J. Finn
Mr. and Mrs. Brendan J. Flynn
Follett Corporation
Mr. and Mrs. Robert B. Footlik
Mr. and Mrs. William J. Frost, Jr.
Mr. and Mrs. Ralph Gabric, Jr.
Mrs. Sylvia Gaddini
During Fiscal Year 2008, over $6,000.00 was donated to SHORE’s Endowment Fund as Memorials or Honorariums. This fund secures a brighter future for individuals with developmental disabilities and future gifts may be made in the individuals name.

In honor of Anne’s 90th Birthday
In honor of Linda’s Birthday
In honor of Harold & Larry Berg
In honor of Mabel Brail
In honor of Arthur Buehler’s 80th Birthday
In memory of Eric & Joyce Buehler
In memory of June Earll
In honor of Rose Edelstein
In memory of Claudia “April” Freeman
In honor of Betsy Ganser
In memory of Betty Gibbons
In memory of Marsha Gilman
In memory of Mr. Grabowski’s Mother
In memory of Robert Hartman
In memory of Paul Kadowaki
In honor of Karger House CILA Staff
In honor of Betty Korshak
In memory of Morris Levine
In honor of Bill Lister
In honor of Joshua & Richard Leipsiger
In memory of Lois Lloyd
In memory of Curtis Manning
In honor of Chuck Meyer
In memory of Lowell Miller
In honor of Shelly Millman
In memory of Gerald Munley
In honor of Meridith Murray’s Birthday
In memory of Catherine Palmer
In honor of Larry Pasquesi’s 60th Birthday
In honor of Ralph Perlman
In honor of Carol Pyes
In memory of Bob Reising
In memory of Herman Ruff
In memory of William Scheib
In memory of John Sheatzley
In honor of Rita Sheinin
In memory of Fred Stieb
In memory of John Stineman
In honor of Elaine Shocket
In memory of Jean Stanley
In honor of Drake Tankin
In memory of Paul Thompson
In memory of Bruce Weflin
In memory of Irving Wein
In honor of Virginia Wright’s Wedding
In honor of Kurt Youngmann

SHORE acknowledges the support given by the following companies, organizations and individuals:

Berg & Berg Attorneys at Law
Best Buy – Skokie Volunteer
Mrs. Emil Birkenheier
Blue Cross Blue Shield Volunteers
Bloomington’s
Cindy Coley
Michelle Brockfield
C.H. Robinson Worldwide
Pauley Cheney
Chicago School of Massage Therapy
Dr. Henry Corr
Disney Store – Vernon Hills
Gail Deen
DoubleTree Hotel – Skokie
Dennis Dewees
Chris & Niki Gilly
JMMS
Mr. and Mrs. Bob James
Kiwani’s Club of Evanston
Lake Forest College Volunteers
Dan Lloyd
Mark Vaud Co.
Midpack Corporation
Meridith Murray
Northwestern University (NU) – Freshman Urban Program
NU – Kellogg School of Business
Pup in the Ruff
Rebuilding Together
Ron Schell
Schwarz Paper Co.
Second Time Around Thrift & Gift Shop Volunteers
Stein Mart – Deerfield
Stivers Staffing Services
Dr. Robert Storm
The Panoptic Corporation
Therapy Providers
Tron-Fox, Inc.
The University of Chicago Social Service Administration Intern
Mr. & Mrs. Theodore W. Van Zelst
West End Area Block Club
Scott Williams
Wright College Psychosocial Rehab Program Intern
Don Winslow

Client and Program Statistics

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<th>Home Based Services</th>
<th>Respite</th>
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<th>Skokie</th>
<th>Evanston</th>
<th>Chicago</th>
<th>Morton Grove</th>
<th>Des Plaines</th>
<th>Glenview</th>
<th>Niles</th>
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<td>4</td>
<td>3</td>
<td>39</td>
<td>19</td>
<td>383*</td>
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*In addition to the above, 138 individuals received evaluations and/or intake, referral and follow-up services.
Second Time Around Thrift and Gift Shop

A community resale “boutique” offering gently used women, men and children’s clothing, jewelry, accessories, books, kitchenware, linens, decorative items, small furniture, vintage items and much more!

All shop proceeds benefit SHORE.

LOCATION & SHOP HOURS
4123 Oakton Street in Skokie
(1/4 mile west of Crawford)
Phone # (847) 673-3172
Hours: Tues. – Sat. 10:00 a.m. – 4:00 p.m.

Temporary Hours
Tuesday, Friday & Saturday 10-4
Wednesday & Thursday 12-4

Donations welcome and tax credit given with all donated items.

Volunteer Opportunities Available – Call the shop to inquire!

Website: www.shores2ndtime.com
Save the Dates

**Pizzamania**
Tuesday, February 24th
Carmen’s Restaurant
1014 Church Street, Evanston
4:30 p.m. - 8:30 p.m.
Advanced Tickets:
$14 Adults &
$7 Kids (up to 12)
Hosted by the
Kiwanis Club of Evanston

**Spring Benefit**
Saturday, April 18th
North Shore Country Club in Glenview
Honoree – Paul Cirano of The Panoptic Corporation

**Golf Outing**
Friday, July 17, 2009
Deerfield Golf Club in Riverwoods

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**SHORE’s mission is to improve the quality of life for persons with developmental disabilities through educational, residential, vocational and related programs provided with community integrated supports and services.**

Accredited By:
Commission on Accreditation of Rehabilitation Facilities - CARF

Approved By:
Evanston Mental Health Department
Illinois Department of Human Services
Illinois Department of Labor
Illinois Department of Public Aid
Illinois Department of Public Health
New Trier Township
Niles Township
Skokie Health Department
United States Department of Housing and Urban Development
United States Department of Labor

Affiliations:
American Association on Mental Retardation
Evanston, Morton Grove and Skokie Chamber of Commerce
Illinois Association of Non-Profit Organizations (IANO)
Illinois Association of Rehabilitation Facilities (IARF)
Metro-Chicago Human Services Coalition
North Suburban United Way
Northwest Suburban United Way
United Way of the North Shore

Please contact us by the following:

SHORE Community Services, Inc.
Regenstein Center
4232 Dempster Street
Skokie, IL 60076
(847) 982-2030 phone
(847) 982-2039 fax
Website: www.shoreinc.org
E-Mail: shorecom@sbcglobal.net