

DEDICATED TO BRIGHTER FUTURES - SHORE'S 2006 ANNUAL REPORT





SHORE's new Early Intervention (EI) site and agency re-sale shop, Second Time Around Thrift and Gift Shop, at 4123-25 Oakton Street in Skokie.



Susan Glassenberg, Occupational Therapist, reads a book to a child at the EI center.



Susan Winstead, EI Coordinator, works with two children on an art project during a playgroup session.



Susan Winstead, EI Coordinator (c.), and Susan Glassenberg, Occupational Therapist, are pictured with children during a snack break at a playgroup session.

To the friends of SHORE

The 2006 Annual Report recognizes the opening of an independent site for SHORE's Early Intervention (EI) program in Skokie. SHORE was able to acquire the property at 4123-25 Oakton Street, home to the **Second Time Around Thrift and Gift Shop**. A second store that was part of the property was remodeled to become the EI site. With the guiding hand and dedication of volunteer chairman **Dan Lloyd**, son of founders Thomas and Lois Lloyd, SHORE is in the midst of a Capital Campaign to raise the funds to cover the acquisition and remodeling costs of the EI site. To date, approximately \$175,000 has been raised out of the \$500,000 goal. This state-of-the-art facility is unique in the area. SHORE offers this program to young children ages 0-3, enabling them to have a chance to succeed in either special education or regular public school programs. Support this very worthy project by contacting (847) 982-2030, extension 25.

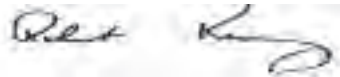
Another significant accomplishment this fiscal year was the awarding of a three-year accreditation to the agency by **CARF** (The Rehabilitation Accreditation Commission). This marks the 12th consecutive three-year accreditation that has been awarded to SHORE. The surveyors noted that SHORE's staff is very dedicated and committed to providing quality services to the persons served. They also highly commended the agency's safety, training and evaluation programs.

Much of what SHORE has achieved has been made possible by the support of numerous foundations, companies and individuals. SHORE is extremely indebted to its volunteers at the Second Time Around Thrift and Gift Shop who have made it possible to increase sales significantly. Under the leadership of volunteer managers **Joyce Buehler**, Honorary Board Member, and **Meridith Murray**, Board Vice President, the shop is thriving. Please visit the shop for outstanding values on gently-used clothing and small gift items. It is located at 4123 Oakton and is open Tuesday through Saturday, 10:00 a.m.– 4:00 p.m.

SHORE continues to receive significant help from Northwest Suburban, North Shore (Evanston) and North Suburban United Ways. Also helping are New Trier and Niles Township and the Evanston Mental Health Board. SHORE is fortunate to have the support of State Representatives Elizabeth Coulson, John D'Amico, Elaine Nekritz, Julie Hamos and Louis Lang, and State Senators Susan Garrett, Jeffrey Schoenberg and Ira Silverstein.

We have had a very productive year in spite of flat-funding support from the state of Illinois. Thanks to all who made it possible for the agency to continue its outstanding efforts on behalf of individuals with developmental disabilities.

Sincerely,



Robert Kurz
President, Board of Directors

Programs

Education and Training Programs

SHORE's Lois Lloyd Center, Evanston, incorporates two distinct programs for individuals with developmental delays or disabilities. The *Early Intervention* program serves children birth to three years of age. These children range from at-risk infants with drug or alcohol exposure to children with mild to severe developmental delays. The program provides therapy and other services in a variety of locations such as on-site, at the child's home or day care center. Services available include: occupational, physical, speech and developmental therapy, family support and training, child-find screenings, developmental groups, evaluation and assessment, referral and transition planning. *Adult Services* is a developmental training program that serves adults eighteen and older. The program serves individuals with multiple disabilities, including severe/profound to moderate developmental disabilities, physically challenged, and medically fragile. The program is designed to provide training in pre-vocational skills and adaptive daily living skills. There is a full-time nurse on staff to provide nursing services. Consulting services can be made available to the individuals served in the areas of Speech, Physical and Occupational Therapy. Activities include: community trips, cooking, exercise, leisure and music. A second site serves four individuals with mild developmental and/or physical disabilities. On-site training, daily living skills, community integration and job skills are emphasized at this location. Both programs are staffed with professionals and paraprofessionals. Services are provided to stimulate the physical, cognitive and social devel-

opment of the children and adults in order to promote their functional independence and insure the fullest integration possible into their community living environment.

Residential Programs

Three residential alternatives are offered to adults with developmental disabilities through SHORE Homes, Community Integrated Living Arrangements (CILA) and Supported Living Arrangements. All residences are located in Evanston and Skokie. *SHORE Homes* are two twelve-bed facilities with 24-hour staff supervision. Residents are encouraged to interact with their community; to learn, and to become less dependent on others. The Homes are transitional residential facilities with the objective to move residents into a more independent living environment. Two to five people live together in a *CILA* homes owned by SHORE. Services are individualized and designed to meet the unique needs of each resident on a long-term basis. Staff support is provided on a 24-hour basis. The *Supported Living Arrangement* program includes the Patricia Lloyd Townhomes and scattered-site apartments. Residents in this program are very independent and either work in the community or attend SHORE Training Center. At the Townhomes, house managers are present nearly 24-hours a day to provide assistance when necessary. The scattered-site apartment residents have less frequent contact with the agency and are almost fully independent.

Vocational Programs

SHORE offers several vocational options that support adults with developmental disabilities in achieving and maintaining employment. All vocational programs are based at SHORE Training Center in Morton Grove. Upon admission to the Train-

ing Center, most trainees enroll in *Vocational Evaluation*. Trainees are typically evaluated for four weeks in order to determine their strengths, interests and goals. An individual plan is then developed.

The *Developmental Training* program focuses on adjusting to work and the community. Trainees participate in vocational activities and develop daily living and social skills.

Sheltered Employment is a hands-on opportunity for trainees to gain valuable work experience in a workshop setting. Participants are assigned to tasks according to their abilities. Tasks become increasingly complex, beginning with one-step operations to more involved jobs.

Work Adjustment is another option that closely monitors a trainee's progress at the Training Center. Trainees have the opportunity to work with a crew in the community when temporary job sites are available. Consideration for community employment is given attention during this time. Possible areas offered within the Training Center or at community sites include: food service, janitorial, clerical, light factory and/or material handling work.

Regardless of the program a trainee is enrolled in, as work skills are developed and as appropriate job matches become available, *Supported Employment* may be offered. A Job Developer accompanies a trainee to a community placement where direction and supervision are provided as needed. Once the trainee becomes more independent on the job, the Job Developer support fades. Other individuals may be offered *Job Placement Services*. As with Supported Employment, staff works with the trainee to find a desirable job and prepares them for interviews. In ad-

dition, staff works closely with the employer and the trainee to ensure a smooth employment experience. For both Supported Employment and Job Placement, follow-up is provided for one year following complete fading of supports.

Other Supportive Services

Senior Services and In-Home Respite Care are two additional services offered to people with developmental disabilities. *Senior Services* is a retirement option for seniors aged 55 or older who are enrolled at SHORE's Training Center. The service provides a more relaxed and social experience for those individuals who are looking to retire from regular vocational programs. *In-Home Respite Care* is a program designed to ease some of the stress families endure when they are the sole caregivers of a family member with a developmental disability. In-home training is provided to the respite recipient that assists with communication, self-care and social skills while enabling the caregiver to leave the home. Objectives are developed with input from the individual, family member, day program and school staff, which is part of an individualized program plan. Applicants must reside on the north shore or in neighboring communities. Respite also serves children and adults with autism. Individuals must be in need of supervision and training in both living skills and community integration activities. One respite contractor is usually assigned to a family to assure continuity. Hours for respite can range from a few hours every week, to weekends or longer depending on need. SHORE provides training to each respite contractor and monitors the goals of each respite recipient. This program is free and is available to individuals from birth to senior citizens.



Holding a check for the Early Intervention (EI) Program are Debora Braun, Director of the Lois Lloyd Center (c.) and Mark Freeman, Board Member from the Ronald McDonald House Charities of Chicagoland & Northwest Indiana. Susan Winstead, EI Coordinator, (second from the left) and a Mother with her children whose son receives EI services are also pictured.

Save the Date!

**Pizzamania Sponsored by
Kiwanis Club of Evanston
Tuesday, February 20, 2007**

**Spring Benefit Honoring
Joseph Koenig Sr. & Jr.
North Shore Country Club
Saturday, April 14, 2007**

**13th Annual Golf Outing
Lake Bluff Golf Club
Friday, July 20, 2007**

Client and Program Statistics

Gender	
Male.....	230
Female.....	135
Total.....	365

Age	
0-3.....	70
4-17.....	21
18-64.....	258
65+.....	16
Total.....	365

Race/Ethnicity	
Caucasian.....	238
African American.....	63
Asian.....	15
Hispanic.....	38
Pacific Islander.....	11
Total.....	365

Program Enrollment (Duplicated)

SHORE Training Center.....	184
Lois Lloyd Center.....	148
SHORE Residential.....	52
Respite.....	24
Total.....	408

Communities (unduplicated)

Evanston.....	86
Skokie.....	84
Chicago.....	76
Glenview.....	22
Des Plaines.....	21
Morton Grove.....	20
Niles.....	17
Wilmette.....	5
Highland Park.....	4
Northbrook.....	2
Park Ridge.....	2
Others.....	26
Total.....	365

Activities & Achievements

Administration

SHORE received numerous grants and gifts throughout Fiscal Year (FY) 2006. The Ronald McDonald House Charities Chicagoland & Northwest Indiana awarded SHORE's Early Intervention Program over \$4,800 for equipment and supplies. The Peacock Foundation made a \$5,000 grant for the same program to be used to foster playgroups. During the Annual Appeal, SHORE received a significant grant from the McMaster-Carr Supply Company and \$10,000 from The Rose F. and Alice M. Koffend Foundation. The Morton Grove Foundation and the Daniel F. and Ada L. Rice Foundation each gave SHORE a grant of \$5,000 to help purchase furniture for SHORE Training Center. The Women's Club of Evanston awarded \$1,000 for the Respite Program.

The 4123 Campaign received \$45,000 from The Elizabeth L. Ferguson Trust, \$10,000 from The Siragusa Foundation, \$5,000 from The Chicago Community Trust – Elick & Charlotte Lindon Foundation, and several additional \$5,000 gifts from private donors. The Koenig Family Charitable Foundation contributed a number of grants toward the start-up of the SHORE Training Center addition. Mr. Jack R. Glasser made significant contributions in conjunction with the remodeling of Laura House. General operating grants were made from the following: \$10,000 from The Siragusa Foundation, \$5,000 from the Winnetka Congregational Church and over \$4,000 from several local chapters of the Knights of Columbus.

The North Shore (Evanston), Northwest and North Suburban United Ways contributed major funds to SHORE, as did the Evanston Mental Health Board and New Trier and Niles Township. SHORE received \$25,000 through the Village of Skokie's Community Development Block Grant (CDBG) Program to remodel the kitchen at Laura House. The agency's re-sale shop, Second Time Around Thrift and Gift Shop, contributed major funds to the agency that were significantly increased over the prior year. Finally, a grant from the John and Alice Lloyd Foundation of \$25,000 capped off a busy fundraising year for SHORE.

The 11th Annual Golf Outing and 2nd Annual Tennis Outing were held at the Lake Bluff Golf Club on Friday, July 22, 2005. Fifty-three golfers and three tennis players participated on a beautiful summer day. A bag lunch preceded the shotgun start. Golfers participated in several contests and enjoyed a fun day. After the outing, participants had a buffet dinner at Bertucci's Restaurant in Highwood. A raffle was held after dinner and nearly \$2,200 was raised. Overall net proceeds for the event topped \$11,000. Congratulations to the committee that consisted of Board Members, Charles Cooper, Chairman, Victor Fernitz and Robin Wright and Honorary Board Member, Tom McRaith. The 2007 outing will be held at the same location on Friday, July 20th.



(left to right) Tom McRaith, Honorary Board Member; Bob Karthesier; Charles Cooper, Board Member; and Joe Kearney at SHORE's 2005 Golf Outing.

SHORE had over 100 persons purchase tickets to Bloomingdale's multi-charity day event called "The Shopping Benefit," which took place August 31, 2005, at all the Chicago-land stores. The turnout exceeded 75 people and SHORE was able to participate in the overall split of the general funds collected by Bloomingdale's. As a result, over \$3,000 was generated for SHORE. Thank you shoppers for helping to set a new record for this event.

Over 275 donors contributed in excess of \$84,000 to the Annual Appeal campaign that benefits SHORE's programs and services. It was a success, considering it competed with another natural disaster, Hurricane Katrina. The total number of donors exceeded last year's campaign but was still under prior years' totals.

The Annual Pizzamania event sponsored by the Kiwanis Club of Evanston was held at Carmen's Restaurant on Tuesday, February 28, 2006. Participants numbered 322 and over \$3,100 was raised for SHORE's programs. The starting time was moved up one-half hour to better facilitate the movement of persons in and out of the restaurant. Kiwanians served up a variety of thin and stuffed pizza, along with beverages, to the delight of the hungry patrons. Tom McRaith, Honorary Board Member and Event Chairman, handed out Mardi Gras beads to keep tradition with "Fat Tuesday." SHORE is indebted to the Kiwanis Club of Evanston for sponsoring this fun event each year on behalf of the agency. The 2007 Pizzamania will be held on February 20th at Carmen's Restaurant.

Almost 200 persons attended the 2006 Spring Benefit held on May 6th at the North Shore Country Club in Glenview. Guests feasted on tasty

hors d'oeuvres during the cocktail hour, and dinner consisted of filet and salmon. The evening featured a raffle, silent and live auction, and entertainment by Joel Barry. The honoree was Harold Berg, Board Member and the agency's attorney, who has performed a great deal of work at no cost to SHORE. The Honorable George Van Dusen, Mayor of Skokie, introduced Mr. Berg. When all the receipts were counted, SHORE realized more than \$43,000 from the event. Congratulations Meridith Murray, Board Vice President and Chairperson, and the committee on an outstanding Spring Benefit. The 2007 Benefit will be held at the same location on Saturday evening, April 14, 2007, and Joseph Koenig Senior and Junior will be honored.

Spearheaded by volunteer Chairman, Dan Lloyd, the 4123 Campaign continues to move towards its goal of raising \$500,000 to offset the costs associated with the acquisition of the 4123-25 Oakton building and the remodeling of the new independent site for the agency's Early Intervention Center. To date, approximately \$175,000 has been raised. The campaign was detailed in the Fall 2005 and the Spring 2006 issues of *SHORElines*, and Mr. Lloyd has made presentations at Board meetings and the volunteer luncheon held on June 3, 2006. Mr. Lloyd has also written and called numerous area businesses seeking funding. The campaign continues into the new fiscal year with hopes that additional funds will be forthcoming.

Over 30 volunteers from the Second Time Around Thrift and Gift Shop attended a Volunteer Appreciation Luncheon on Saturday, June 3, 2006, at the Lois Lloyd Center. It was planned and implemented by Meridith Murray, Board Vice President,

and Dan Lloyd. Kevin Murray and Arthur Buehler, Board Members; Joyce Buehler, Honorary Board Member; and Laura Murray aided the chairpersons. Ms. Murray gave a presentation on SHORE, Mr. Lloyd talked about the 4123 Capital Campaign and the day concluded with the presentation of the agency tape. By the smiles on the faces of all who attended, it was a major success. Everyone indicated they would like this type of event held on an annual basis.

Under the outstanding leadership of volunteer managers, Joyce Buehler, Honorary Board Member, and Meridith Murray, Board Vice-President, the Second Time Around Thrift and Gift Shop continued to exceed all expectations. Sales increased dramatically, due in part from the quality of merchandise received for sale. The overall appearance of the shop is neat and well organized thanks to the more than 60 hardworking and dedicated shop volunteers. SHORE would like to thank these wonderful volunteers for all their efforts that benefit the agency. The shop always is on the lookout for volunteers and high quality items. Contact Phyllis Burman, Volunteer Coordinator, at (847) 291-2031 to volunteer.

SHORE's 2006 Annual Meeting was held at Don's Fishmarket on Wednesday, June 28th. Nearly 50 persons attended the meeting, which featured an annual report on the state of the agency by Gerald Gulley, Executive Director, a marketing report by Meridith Murray, Vice President, and a nominating committee report by Charles Cooper, Board Member. The highlight of the meeting was the presentation of awards.

Harold Berg, Board Member, presented **Louis I. Lang**, State Representative, with the Legislator of the

Year Award for his help in achieving a modest grant for SHORE from the Illinois House of Representatives. It was the first time that SHORE has awarded the Legislator of the Year Award to the same person two years in a row.

The Personal Achievement Award was presented to **Carol Hendershot** for the outstanding progress she has made since entering SHORE Training Center in 1994. Carol answers phones at the front desk of the Training Center and has made a smooth transition into a group home.



Carol Hendershot, Personal Achievement Award recipient, is pictured with Jennifer Adams, Program Manager.

The Community Employer of the Year Award was presented to **Ann O'Brien** of **Jewel Foods** in Evanston. Ms. O'Brien is a great supporter of SHORE and the trainees who have been placed at Jewel.

The Customer of the Year Award was given to **Sko-Die, Inc.** During the year, this manufacturer based in Morton Grove has provided excellent earning opportunities for the entire Training Center with their stacking projects.

The John S. Hubner Volunteer of the Year Award was presented to **Dan Lloyd**. Mr. Lloyd has been on a crusade to obtain the necessary resources to improve the quality of life for individuals with developmental disabilities served by SHORE. He was

recognized for his efforts to obtain funds for the 4123 Campaign. The award is named in honor of a man who was an outstanding volunteer and supporter of SHORE.

Special awards were presented to **Jack Glasser** and **Frank Kaminski**. Mr. Glasser was recognized for his contribution of a house in Skokie that is now the home for five women with developmental disabilities. The home is known as Laura House, which is named in honor of his daughter who is one of the residents. Mr. Glasser also provided the funds to remodel the home to make it appropriate and accessible for occupancy. Mr. Kaminski, Chief of Police of Evanston, was recognized for his dedication and leadership in the community. He is also an advocate for individuals with developmental disabilities.

Victor Ferntiz, Board Treasurer, concluded the meeting by recognizing the staff listed below with ten or more years of service at SHORE.

Susan Arias	Carl Lieberman
Metelva Brown	Darlene Mack
Margaree Burns	James Mack
Mary Chandler	Michael McBride
Offis Crudup	Darryl Porterfield
Oliver Ellis	Audrey Quaid
Robert Gasquoine	Virginia Rosinski
Ada Goldstein	Debbie Shulruf
Gerald Gulley	Joanne Skotticelli
Bette Heide	Theresa Trlak
Gladys Horton	Deborah Walker
Kate Jesko	Diane Washington
Lois Kadowaki	Lisa Wright

Supporters and friends of SHORE helped in making legislators and key persons in Springfield aware of the unmet needs of individuals with developmental disabilities. Board Members and other supporters participated in the "Do The Right Thing Campaign." Just about every Board Member supported the Annual

Appeal and the same can be said for the Spring Benefit. These two events were very successful. The icing on the cake is that SHORE received its 12th consecutive three-year accreditation from CARF (The Rehabilitation Accreditation Commission). The surveyors stated that the agency has a very caring and dedicated staff and provides an array of excellent programs. A dedicated and committed Board, a core of supportive friends, and caring staff is what it is all about.

Residential Services



Kirsten Luna, Program Manager of the SLA and Respite Program (second from the right), enjoyed Pizzamania with residents (l.-r.) Jerry, Kurt and Terri.

During FY '06, Residential Services provided services to 52 individuals at SHORE's various residential facilities. A resident moved to an independent apartment setting in April 2006 after living at the Patricia Lloyd Townhomes since 1978. A 60-year-old male filled the resulting vacancy in June.

In October 2005, SHORE opened a new CILA (Community Integrated Living Arrangement) called Laura House in Skokie. Five women with severe/profound developmental disabilities reside in this single-family dwelling. Three low functioning men now occupy the Jean F. Karger CILA where four of the women had been living. These young men all attend the Lois Lloyd Center for a day program.

Numerous licensure bodies visited the various residential sites during the year. The groups' findings were all very positive, with the visit from the Illinois Department of Public Health finding no program citations during its annual inspection.

All program objectives were met for the homes, the CILAs and the Supported Living Arrangements program. Five SHORE Homes East residents and one CILA resident participated in the state Special Olympics games during June 2006 in Bloomington, Illinois after receiving gold medals at the local competition. Three residents won gold medals at the state games.

Early Intervention and Developmental Training

The Early Intervention (EI) Program provided services to 72 children in FY '06, which is an increase of 12 from FY '05. This program was monitored for the first time by DHS (Department of Human Services) and the overall results were excellent. As the EI program receives more referrals of children whose parents do not speak English, staff continues to coordinate with interpreters to plan, schedule and attend all therapy sessions.

The EI Coordinator and Therapists have attended numerous training sessions to keep up with the required hours of training per year. The EI staff made preparations to move into the new independent site located in Skokie. Plans were underway to establish playgroups for children through 18 months of age and a language-based group for children 18 months through three years of age. Program Outcomes that were accomplished include: 37 out of 38 children attended 85% of scheduled therapy time, 42 out of 42 children improved their developmental skills and 38 out

of 38 parents identified concerns and priorities were met.

Enrollment in the Adult Center was 74 in FY '06. The achievements for the individuals in the Adult Services Program included: 60 out of 70 advanced their self-direction skills, 48 out of 60 advanced their verbal or non-verbal communications skills, and 59 out of 65 advanced their adaptive self-care skills.

There were 155 community-integrated activities in the Adult Program, an increase of 58 from the previous fiscal year. Music and Dance Therapy was contracted for eight months, which gave each group both therapies once per month. Internal activities included: exercise, cooking, group music, dance therapy, wellness, literature hour, music appreciation, art activities, sports, recreation and cinema. Highlights of the year were a barbeque sponsored by the Evanston Police Department and a luncheon hosted by the Kiwanis Club of Evanston where holiday gifts were handed out to each program participant.

For the last year and one half, the Lois Lloyd Center has been hosting a monthly neighborhood meeting, the West End Area Block Club, to discuss mutual issues of concern in the neighborhood. Members of the Evanston Police Department attend the meetings along with 30-40 neighbors.

Several improvements were made to the facility including painting some group rooms, the lunchroom, kitchen and bathrooms. Floors were stripped and waxed, and the carpet was cleaned. All the exit signs were replaced with battery back-up systems and emergency lighting was installed to meet Evanston Fire Codes.



Frank Kaminski, Chief of Police and President of the Kiwanis Club (both in Evanston), smiles while handing a prize to a person served during the Kiwanis Club Holiday luncheon. Ottis Crudup, Developmental Trainer, is also pictured.



Tina Blair, Developmental Training Assistant, with a person served in the Adult Services Program.

Vocational Services

SHORE Training Center had over \$225,000 in sales for the fiscal year, which represents an increase of \$58,000 over the previous year. Seven new customers were added. Three new competitive placements were achieved for three people. Twenty-two continuing supported employment placements took place, while seven new placements were provided to five people. Four work sites were utilized to provide community work experience to four people.

Forty new chairs and 30 new tables were purchased for the trainees. A sidewalk was installed on the north side of the building to facilitate pickups and drop offs at the front of the building during construction of the addition. A new table and benches with an umbrella were acquired, bringing the total to four picnic tables with umbrellas.

Twenty-eight outings to local shops and restaurants were provided to 19 people through activities and program rewards. The Seniors Program participated in 110 outings that included trips to museums, restaurants, shopping, the Chicago Botanic Garden and local parks.

The Training Center received over 2,000 hours of volunteer services. Volunteer support came from Avon, North Shore Hotel – Skokie, Sysco Foods and Trim-Tex, Inc. Ms. Gail Dooley, "The Lunchroom Lady," has worked (volunteered) almost every day for 11 years.

Respite Services

The Respite Program had another good year in FY '06 by providing services to 23 individuals with developmental disabilities. A grant received from The Women's Club of Evanston allowed the program to provide more respite hours to enrolled children between eight and twelve years of age. Ten new qualified Respite Workers were contracted, which is an increase of four from the previous year. Families who desire therapeutic goals to be worked on during respite continue to get that service through their assigned Respite Worker. The Consumer Satisfaction Survey results indicated a high level of satisfaction with the Respite Program and the quality of care provided by the Respite Workers.

Volunteers & Staff

Board of Directors

Robert Kurz, President
David T. Lloyd, Vice President
Meridith Murray, Vice President
Robin S. Wright, Vice President
Victor R. Fernetz, Treasurer

Harold Berg
Larry Berg
Donna Brown
Arthur G. Buehler
Bernadette Burke
Charles G. Cooper
Chris Gardenhire
Michael Grabill
Joan Joyner
Maynard I. Kagen
Elizabeth A. Karlson
Gloria Moore
Kevin Murray
Sam E. Pfeffer
Dr. Ramesh Rao
Natalie Romano
Michael Selway
Darel Siegel
Cynthia Smith
Robert D. Tranter
John E. Whalen

New Board Members as of July 1, 2006

W. Charles Arntz, Secretary
Jennifer F. Scanlon
Douglas P. Schwartz

Honorary Board

W. Charles Arntz
David R. Cichy
Joyce C. Buehler
Francis M. Gazzolo*
Betty Hartman
Eugene Lerner
Thomas L. McRath
Gerald P. Munley
Lucy Najarian

Staff

Gerald Gulley, Executive Director
Debora Braun, Director of Lois Lloyd Center
Kathleen Jesko, Director of Residential Services
Carl Lieberman, Director of Development
Darlene Mack, Director of Business Management
Lisa Wright, Director of SHORE Training Center

* Denotes deceased member

Financial Results FY' 06

July 1, 2005 - June 30, 2006

Operations

Public Support and Revenue.....	\$5,169,068
Expenses (before depreciation/amortization).....	\$5,163,246
Surplus (loss).....	\$5,822
Depreciation/Amortization Expense.....	\$225,566

Sources of Income

State Government.....	\$3,412,831.....	66%
Private Fees.....	\$611,390.....	11.8%
Contributions.....	\$509,152.....	9.9%
Sales to the Public.....	\$293,266.....	5.7%
Federal Government.....	\$248,855.....	4.8%
Local Government.....	\$77,367.....	1.5%
Miscellaneous.....	\$16,207.....	03%

Distribution of Expenses

Programs.....	\$4,000,265.....	77.5%
Facilities.....	\$594,746.....	11.5%
Administration/Fund Raising.....	\$568,235.....	11%

Contributions

July 1, 2005 to June 30, 2006

Gifts of \$10,000 or More

Estate of Carrie Randle
 Elizabeth L. Ferguson Trust
 Mr. Francis M. Gazzolo
 Mr. Jack R. Glasser
 Koenig Family Charitable Foundation
 Dr. and Mrs. Eugene Lerner
 John and Alice Lloyd Foundation
 North Shore (Evanston) United Way
 Northwest Suburban United Way
 The Rose F. and Alice M. Koffend
 Foundation
 The Siragusa Foundation

Gifts of \$5,000 to \$9,999

Circle of Service Foundation
 Daniel F. & Ada L. Rice Foundation
 Mr. and Mrs. Robert S. Hartman
 Mr. and Mrs. Robert H. Kurz
 Morton Grove Civic Foundation
 Open Hearts for Retarded Children
 Mr. and Mrs. Michael Y. Ragins
 The Chicago Community Trust – Elick &
 Charlotte Lindon Foundation
 The Peacock Foundation
 Winnetka Congregational Church

Gifts of \$1,000 to \$4,999

Mr. and Mrs. Tom Adams
 Banc One Management Corp.
 Bloomingdale's
 Mr. and Mrs. Domenic Bommarito
 Mr. and Mrs. Robert J. Bruce
 Mr. and Mrs. Arthur G. Buehler
 Mr. and Mrs. Thomas R. Carlson
 Mr. and Mrs. David R. Cichy
 Mr. Charles G. Cooper
 Mr. and Mrs. John D. Dawson
 Donna Hoban Foundation
 Mr. Jonathan L. Entin
 Mr. Victor R. Fernetz
 Mrs. Leonard Florsheim, Jr.
 Mrs. Helen M. Freegard

Mr. and Mrs. Chris Gardenhire
 Harris Bank Foundation
 Mr. and Mrs. Dennis G. Hayes
 Hospira Employee Giving Campaign
 Mr. and Mrs. Thomas Karlson
 Kiwanis Club of Evanston
 Knights of Columbus #3243 - Skokie
 Knights of Columbus #7331 - Techny
 Dr. and Mrs. Carl Lieberman
 Mr. and Mrs. Daniel J. Lloyd
 Mr. and Mrs. Philip H. Martin
 McMaster-Carr Supply Co.
 Metropolitan Bank Group
 Mr. and Mrs. Ronald J. Molick
 Monterey Fund, Inc.
 Mr. and Mrs. Gerald Munley
 North Shore Recycling, Inc.
 North Suburban United Way
 PEOSisterhood - Evanston
 Mr. and Mrs. Sam E. Pfeffer
 Dr. and Mrs. Ramesh P. Rao
 Ms. Ruth Regenstein
 Mr. and Mrs. Thomas H. Riekse
 Romano Brothers & Co.
 Ronald McDonald House Charities of
 Chicagoland & Northwest Indiana
 Dr. and Mrs. Victor G. Rosenblum
 Mr. and Mrs. Ronald L. Schell
 Dr. and Mrs. James C. Sheinin
 Mrs. Julian J. Stevens
 The Woman's Club of Evanston
 Mr. Richard Uihlein
 United Way of New York
 Mr. and Mrs. Ernest C. Wieder
 Ms. Robin S. Wright

Gifts of \$500 to \$999

Alo Pro of Chicago, Inc.
 Mr. and Mrs. Joel M. Blau
 Mr. and Mrs. Donald Brown, Jr.
 Mr. and Mrs. Barry Carr
 Mr. David H. Burgess, Jr. - Camilla F.
 Boitel Trust
 Mr. and Mrs. Jeffrey C. Conklin
 Mr. Leo Fenili
 Mr. and Mrs. Edward J. Finn
 Mr. and Mrs. Gerald Gulley
 Mr. Clay Haswell & Ms. Sarah D. Mott



Mr. and Mrs. Andrew Hochberg
 Dr. and Mrs. Scott Hopf
 Imprex International, Inc.
 Ms. Sarah Anne Johnson & Mr. Jason M. Bucciarelli
 Mr. Maynard I. Kagen
 Richard N. Kessler, Ltd.
 Mr. and Mrs. Morris Koen
 Prosource Financial, LLC
 Mrs. Avis F. Redwine
 Mr. Timm Schuller & Ms. Jacqueline A. Williams
 Technic, Inc.
 Ms. Leah Westerman
 Mr. and Mrs. William P. Wilen
 Ms. Angela M. Williams
 Wilmette Rotary Club Foundation
 Mr. and Mrs. Mario Zitella
 Mr. and Mrs. Martin M. Zivin

Gifts of \$100 to \$499

A.C. Romanz Insurance Agency Inc.
 Advanced Plastics Corp.
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